

**FINAL DRAFT
Cost of Services Study
for the
Lathrop-Manteca Fire District**

JULY 2022



Revenue & Cost Specialists

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EXECUTIVE SUMMARY

By acceptance of the Revenue & Cost Specialists (RCS) proposal, the Lathrop-Manteca Fire District decided to subject its fee-based services to detailed analysis dedicated toward seeking alternate, and more equitable, ways to finance District services provided to the community. Due to the various demands made of the District, it is essential that the District Board and management have complete information upon which to assess fees charged to the public for services provided. Schedule 1 at the end of this Executive Summary lists each service reviewed in this study. It indicates that the District could realize approximately \$220,200 in additional new revenue if the recommendations provide herein are adopted and implemented.

Organization of Report. This Executive Summary explains RCS's philosophy concerning fee-based services and cost analysis with a discussion of Costs Generally Defined. The report then lists the Types of Costs included in our analysis and our General Recommendations.

COSTS GENERALLY DEFINED

The basic costs of operating any business are direct labor and employee benefits, direct materials, allied indirect costs, overhead costs, and fixed asset or "depreciation" charges.

Determination of Costs. After the passage of Proposition 13, the California Taxpayers Association, the California Chamber of Commerce, the National Tax Limitation Committee and the California Association of Realtors put Proposition 4 before the voters. It was adopted by 74.3% of the voters of California on November 6, 1979, and became effective on July 1, 1980, retroactive to Fiscal Year 1978-79.

This proposition, which became Article XIII B of the State Constitution, addressed all District revenues and established a limit on the growth of tax revenues. Also, because of Proposition 4, fee services cannot exceed the "costs reasonably borne" by the District in providing the service. If the fee exceeds the cost, the excess fee is defined to be a special tax, which Proposition 13 requires be approved by two-thirds of the voters.

As Article XIII B was written by the above business groups, it is not surprising that they recommended a business-oriented approach to the costs of governmental services. For example:

The phrase costs reasonably borne by such entity in providing the regulation, product, or service is intended to incorporate all appropriations by an entity for

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reasonable costs appropriate for the continuation of the service over time. This includes ongoing expenses such as operation costs and a reasonable allocation for overhead and administration, but it also includes reasonable allocation for start-up costs and future capacity. Thus, reasonable allocations for capital replacement, expansion of services, and repayment of related bond issuances would be considered "costs reasonably borne."¹

Principle Involved. A basic principle involved in this Report is the recognition of those full business costs as they are as defined by the authors of the Constitutional amendment, NOT just those costs which 1) the District might recognize and decide to budget; or 2) which it might decide to use in some other cost analysis methodology; or 3) that other jurisdictions not so complying might use; or 4) that some accounting or other consulting firm might decide it should use, based on some external, non-California legal requirements.

These cost elements have been determined in a businesslike manner per basic business principles and applied to each and every fee-financed or fee-financeable service provided by the District, modified only slightly to accommodate the published intent and definitions of the authors of Article XIII B. Thus, a logical, legal, and Constitutionally-mandated cost-consciousness can now be applied to District operations.

TYPES OF COSTS

The following costs, identified above as part of "costs reasonably borne" by the Authors of Proposition 4, make up the cost detail found on the right-hand page in Appendix B for each service center.

Salaries and Wages

Local government is in fact a service industry, and therefore, it is natural that salaries make up the largest single element of cost for most services.

Interview Process. In order to allocate the salaries, lengthy interviews were held, documents sought and researched, and reports and accounting records examined by RCS. The result was, in most cases, a percentage or hours distribution of individual employee personal services costs.

One hundred percent of the time of all District employees was distributed. In other words,

¹ A Summary of Proposed Implementing Legislation and Drafter's Intent with Regard to Article XIII B of the California Constitution (Proposition 4, November 6, 1979); Spirit of 13, Inc.; 1980; California Chamber of Commerce; page 6.

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everyone had to be someplace, all of their time. No judgments were made about what personnel should or might be doing. Their time was distributed to those service centers where the time was expended.

Employee Fringe Benefits

Since fractional time -- to as low as three minutes per unit of service or one-twentieth of a percent of the annual time of an employee has been allocated to service centers, fringe benefit costs also must be fractionalized to carefully and accurately distribute those ancillary personnel costs.

The District finances numerous benefits for its employees, thereby incurring measurable costs for these items, including:

- Retirement
- Health/Dental/Vision Insurance
- Medicare Insurance
- Social Security
- Life Insurance
- Employee Assistance Program
- Workers Compensation Insurance

All of these costs are current operating expenses, and the amounts were isolated. Actual costs were determined and reduced to a percentage of salary for each of the positions.

Maintenance and Operation Costs

All maintenance and operation costs, including non-personnel expenses such as professional services, insurance, operating supplies etc., were derived from the 2021-2022 Board-approved budget and allocated via percentages or through actual allocation to each of the service centers identified in a department or division.

Overhead Costs

Overhead costs provide the vital glue that holds an organization together operationally and provide important coordinating capabilities. They also provide the day-to-day support services

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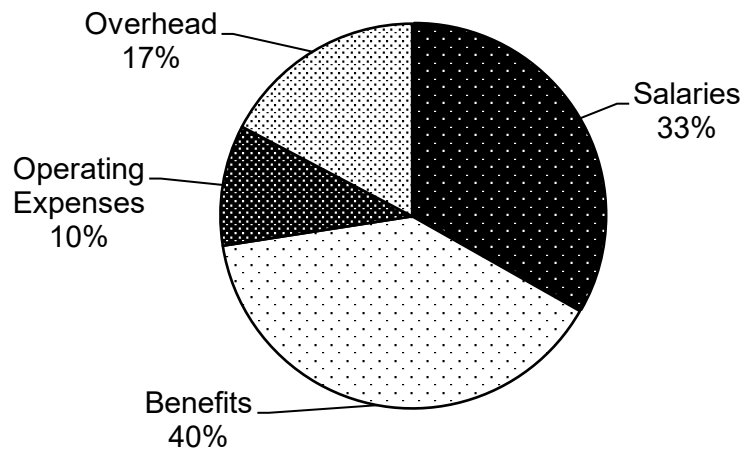
and facilities required for the organization to function effectively. These services primarily set policy and support other parts of the organization without providing a deliverable service to the public. Where they do perform an end-user service, such costs have not been allocated to overhead.

Full Cost Distribution. The purpose of deriving overhead costs is to apportion these amounts to direct service program costs. By adopting this method, the District will be aware of its true costs and be able to emulate business methods. Article XIII B's (Proposition 4 of 1979) authors intended this, defining as part of "costs reasonably borne" a calculated "reasonable allocation for overhead and administration."

Fully Allocated Hourly Rates

All of the above items make up the fully allocated hourly rate which is calculated for each position in the District. The makeup of each component of the District-wide average fully allocated hourly rate is detailed in the chart below.

Fully Allocated Hourly Rate Components



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Calculation of Revenues. Many of the revenues included in this Report are calculated based on the current fee and the number of projected units of service. This may be different than the current budgeted revenues due to changes to projected volume, which comes from looking at historic volume and estimates of current year levels.

GENERAL RECOMMENDATIONS

Adoption of Modifications to Current Fee Structure

It is recommended that the District Board adjust the fee schedule for the enumerated District services presented in Appendix A of this Report. Continued use of the "full business costing" concept will create consistency in the establishment of fees, and allow for timely adjustment to reflect changes in the cost of providing services

Review of Suggested Recovery Rates

The District Board should review each service and the suggested recovery rate to determine how much of each service should be recovered through fees, and how much should be subsidized through the District's tax dollars. This review is very important because it gives District staff direction as to what the Board wants to subsidize and what it does not.

CONCLUSION

If all the recommendations and suggestions made in this Report are adopted, the District's financial picture would be improved. Also, far more equity between taxpayers and fee-payers, as well as fairness between property-related and non-property-related services could be secured, assisting in the District's continued financial stability into the future. The following Schedule 1 portrays the various services assessed during our analysis.

Appendix A – Summary of Current and Proposed Fees

Appendix A includes a summary of the current District fees matched up with the proposed fees for each service presented.

Appendix B - Detailed Worksheets

Lathrop-Manteca Fire District Cost of Services Study

The substance of RCS's work effort on this project is primarily comprised of two different worksheets shown in the detail of this report (see Appendix B). The first, "Revenue and Cost Summary Worksheet" is on the left hand side. These worksheets include a description of the service, the current fee structure, the recommended recovery rate, and other pertinent information. Also included are the revenue and cost comparisons and suggestions for fee modifications.

Presented on the facing page, titled "Cost Detail Worksheet", is the worksheet which details the costs involved with each service. This page identifies those employees providing the service, the time spent, and their related costs.

**LATHROP-MANTECA FIRE DISTRICT
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES
FISCAL YEAR 2021-2022**

REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
S-001	AEROSOL PRODUCT ANNUAL PERMIT	\$300	\$580	(\$280)	51.7%	100%	\$300
S-002	AMUSEMENT BUILDING ANNUAL PERMIT	\$150	\$368	(\$218)	40.8%	100%	\$0
S-003	AVIATION FACILITY ANNUAL PERMIT	\$150	\$290	(\$140)	51.7%	100%	\$0
S-004	CARBON DIOXIDE SYSTEM ANNUAL PERMIT	\$300	\$1,272	(\$972)	23.6%	100%	\$1,000
S-005	CELLULOSE NITRATE FILM ANNUAL PRMT	\$150	\$212	(\$62)	70.8%	100%	\$0
S-006	COMBUSTIBLE DUST PRODUC ANNUAL PRMT	\$150	\$407	(\$257)	36.9%	100%	\$0
S-007	COMBUSTIBLE FIBER ANNUAL PERMIT	\$150	\$407	(\$257)	36.9%	100%	\$0
S-008	COMPRESSED GASES ANNUAL PERMIT	\$4,350	\$11,800	(\$7,450)	36.9%	100%	\$7,500
S-009	COVERED MALL BUILDING ANNUAL PERMIT	\$150	\$290	(\$140)	51.7%	100%	\$0
S-010	MALL-HIGHLY COMBUST DISPLAY ANN PMT	\$150	\$290	(\$140)	51.7%	100%	\$0
S-011	MALL-LIQUID/GAS FIRE EQUIP ANN PRMT	\$150	\$290	(\$140)	51.7%	100%	\$0
S-012	MALL-OPEN FLAME/EQUIP ANNUAL PERMIT	\$150	\$290	(\$140)	51.7%	100%	\$0
S-013	CRYOGENIC FLUID ANNUAL PERMIT	\$300	\$580	(\$280)	51.7%	100%	\$300
S-014	CUTTING/WELDING ANNUAL PERMIT	\$7,350	\$14,209	(\$6,859)	51.7%	100%	\$6,900
S-015	DRY CLEANING ANNUAL PERMIT	\$150	\$290	(\$140)	51.7%	100%	\$0
S-016	EXHIBIT/TRADE SHOW ANNUAL PERMIT	\$150	\$368	(\$218)	40.8%	100%	\$0
S-017	EXPLOSIVES ANNUAL PERMIT	\$150	\$1,342	(\$1,192)	11.2%	100%	\$0
S-018	FIREWORKS BOOTH ANNUAL PERMIT	\$750	\$834	(\$84)	89.9%	100%	\$100
S-019	FIRE HYDRANT/VALVES ANNUAL PERMIT	\$150	\$212	(\$62)	70.8%	100%	\$0
S-020	FLAMMABLE/COMBUST LIQUID ANN PERMIT	\$9,150	\$17,688	(\$8,538)	51.7%	100%	\$8,500
S-021	FLOOR FINISHING ANNUAL PERMIT	\$150	\$290	(\$140)	51.7%	100%	\$0
S-022	FRUIT/CROP RIPENING ANNUAL PERMIT	\$150	\$290	(\$140)	51.7%	100%	\$0
S-023	FUMIG/THERMAL INSECTICIDE ANN PRMT	\$150	\$290	(\$140)	51.7%	100%	\$0
S-024	HAZARDOUS MATERIALS ANNUAL PERMIT	\$22,000	\$36,305	(\$14,305)	60.6%	100%	\$14,300
S-025	HAZ PROD MATERIAL FACIL ANN PERMIT	\$150	\$1,650	(\$1,500)	9.1%	100%	\$0
S-026	HIGH PILED STORAGE ANNUAL PERMIT	\$2,700	\$13,169	(\$10,469)	20.5%	100%	\$10,500
S-027	HOT WORK OPERATION ANNUAL PERMIT	\$150	\$290	(\$140)	51.7%	100%	\$0
S-028	INDUSTRIAL OVEN ANNUAL PERMIT	\$1,200	\$2,320	(\$1,120)	51.7%	100%	\$1,100
S-029	LUMBER YARDS ANNUAL PERMIT	\$750	\$870	(\$120)	86.2%	100%	\$100
S-030	LIQUID/GAS VEHICLE/EQUIP ANNUAL PMT	\$750	\$870	(\$120)	86.2%	100%	\$100
S-031	LIQUIDIFIED PETROLEUM GAS ANNUAL PMT	\$8,250	\$15,948	(\$7,698)	51.7%	100%	\$7,700
S-032	MAGNESIUM WORKING ANNUAL PERMIT	\$150	\$290	(\$140)	51.7%	100%	\$0
S-033	MISC COMBUSTIBLE STORAGE ANNUAL PMT	\$750	\$1,450	(\$700)	51.7%	100%	\$700

**LATHROP-MANTECA FIRE DISTRICT
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES
FISCAL YEAR 2021-2022**

REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
S-034	MOTOR FUEL DISPENS. FACIL ANN PRMT	\$1,050	\$2,030	(\$980)	51.7%	100%	\$1,000
S-035	OPEN BURNING PERMIT	\$300	\$502	(\$202)	59.8%	100%	\$200
S-036	OPEN FLAME/TORCH PERMIT	\$150	\$173	(\$23)	86.7%	100%	\$0
S-037	OPEN FLAME/CANDLE PERMIT	\$150	\$173	(\$23)	86.7%	100%	\$0
S-038	ORGANIC COATING ANNUAL PERMIT	\$150	\$290	(\$140)	51.7%	100%	\$0
S-039	PLACE OF ASSEMBLY ANNUAL PERMIT	\$4,650	\$9,691	(\$5,041)	48.0%	100%	\$5,000
S-040	PRIVATE FIRE HYDRANT ANN PRMT/TEST	\$150	\$425	(\$275)	35.3%	100%	\$0
S-041	FIREWORKS DISPLAY PERMIT	\$300	\$2,684	(\$2,384)	11.2%	100%	\$2,400
S-042	PYRO SPECIAL EFFECT MATERIAL PERMIT	\$150	\$1,342	(\$1,192)	11.2%	100%	\$0
S-043	PYROXYLIN PLASTIC ANNUAL PERMIT	\$150	\$290	(\$140)	51.7%	100%	\$0
S-044	REFRIGERATION EQUIP ANNUAL PERMIT	\$1,050	\$2,030	(\$980)	51.7%	100%	\$1,000
S-045	REPAIR GARAGE & FUEL DISPEN ANN PMT	\$4,950	\$12,141	(\$7,191)	40.8%	100%	\$7,200
S-046	ROOFTOP HELIPORT ANNUAL PERMIT	\$150	\$290	(\$140)	51.7%	100%	\$0
S-047	SPRAYING AND DIPPING ANNUAL PERMIT	\$1,050	\$2,030	(\$980)	51.7%	100%	\$1,000
S-048	TIRE STORAGE/BYPRODUCT ANNUAL PRMT	\$1,350	\$3,311	(\$1,961)	40.8%	100%	\$2,000
S-049	TIRE REBUILDING PLANT ANNUAL PERMIT	\$150	\$290	(\$140)	51.7%	100%	\$0
S-050	WASTE HANDLING FACILITY ANNUAL PRMT	\$150	\$680	(\$530)	22.1%	100%	\$0
S-051	WOOD PRODUCT ANNUAL PERMIT	\$150	\$290	(\$140)	51.7%	100%	\$0
S-052	S.F.M. MOVIE PRODUCT OPER ANN PRMT	\$150	\$290	(\$140)	51.7%	100%	\$0
S-053	EMERG RESPONDER RADIO ANNUAL PERMIT	\$0	\$290	(\$290)	0.0%	100%	\$0
S-054	SINGLE HOOD & DUCT SYST ANNUAL PRMT	\$3,450	\$5,773	(\$2,323)	59.8%	100%	\$2,300
S-055	MULTIPLE HOOD & DUCT SYST ANN PRMT	\$150	\$290	(\$140)	51.7%	100%	\$0
S-056	FIRE AND LIFE SAFETY ANNUAL PERMIT	\$28,875	\$96,635	(\$67,760)	29.9%	100%	\$67,800
S-057	SPECIAL EVENT PERMIT	\$800	\$8,555	(\$7,755)	9.4%	100%	\$7,800
S-058	SPECIAL EVENT EMERGENCY MGT PLAN	N/A	N/A	N/A	N/A	100%	\$0
S-059	TEMP MEMBRANE STRUCT/TENT PERMIT	\$450	\$870	(\$420)	51.7%	100%	\$400
S-060	NEW BATTERY SYST PERMIT - 50+ GAL	\$1,750	\$2,303	(\$553)	76.0%	100%	\$0
S-061	NEW BATTERY SYST PERMIT - OTHER	\$250	\$524	(\$274)	47.7%	100%	\$0
S-062	NEW COMPRESSED GASES PERMIT	\$250	\$329	(\$79)	76.0%	100%	\$0
S-063	NEW CRYOGENIC FLUID PERMIT	\$250	\$524	(\$274)	47.7%	100%	\$0
S-064	NEW EMERG RESPOND RADIO COVER REV	\$250	\$913	(\$663)	27.4%	100%	\$0
S-065	NEW CELL TOWER PERMIT	\$0	\$134	(\$134)	0.0%	100%	\$0
S-066	NEW ENHANCED VAPOR RECOV SYST PRMT	\$0	\$787	(\$787)	0.0%	100%	\$0

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					CURRENT	SUGGEST		
S-067	NEW GATES & BARRICADES PERMIT	\$750	\$792	(\$42)	94.7%	100%	\$0	a
S-068	NEW INDUSTRIAL OVEN PERMIT	\$250	\$836	(\$586)	29.9%	100%	\$0	a
S-069	LIQUID PETROLEUM GAS PERMIT	\$250	\$329	(\$79)	76.0%	100%	\$0	a
S-070	PRIVATE FIRE HYDRANT PERMIT	\$250	\$758	(\$508)	33.0%	100%	\$0	a
S-071	SPRAYING/DIPPING PERMIT	\$250	\$524	(\$274)	47.7%	100%	\$0	a
S-072	NEW RURAL WATER SUPPLY TANK PERMIT	\$0	\$2,744	(\$2,744)	0.0%	100%	\$0	a
S-073	R-1 OCCUPANCY ANNUAL PERMIT	\$0	\$524	(\$524)	0.0%	100%	\$0	a
S-074	R-2 OCCUPANCY ANNUAL PERMIT	\$0	\$1,087	(\$1,087)	0.0%	100%	\$0	a
S-075	LICENSED CARE PRE-INSPECTION	\$0	\$814	(\$814)	0.0%	100%	\$0	a
S-076	LIC. CARE INITIAL FIRE CLEARANCE	\$0	\$1,415	(\$1,415)	0.0%	100%	\$0	c
S-077	LICENSED RESID CARE ANNUAL PERMIT	\$0	\$1,415	(\$1,415)	0.0%	100%	\$0	c
S-078	C OCCUPANCY ANNUAL PERMIT	\$0	\$368	(\$368)	0.0%	100%	\$0	a
S-079	ELEM/MIDDLE SCHOOL ANNUAL PERMIT	\$0	\$680	(\$680)	0.0%	100%	\$0	a
S-080	HIGH SCHOOL ANNUAL PERMIT	\$0	\$836	(\$836)	0.0%	100%	\$0	a
S-081	INSTITUTIONAL OCCUP ANNUAL PERMIT	\$0	\$680	(\$680)	0.0%	100%	\$0	a
S-082	LABORATORY OCCUP ANNUAL PERMIT	\$0	\$329	(\$329)	0.0%	100%	\$0	a
S-083	HIGH RISE BUILDING ANNUAL PERMIT	\$0	\$836	(\$836)	0.0%	100%	\$0	a
S-084	NEW SFR SPRINKLER PC/INSPECT	\$7,000	\$31,870	(\$24,870)	22.0%	100%	\$24,900	
S-085	NEW COMML/IND/MFR SPRINKLER PC/INSP	\$1,500	\$9,869	(\$8,369)	15.2%	100%	\$8,400	
S-086	TI SFR SPRINKLER PC/INSP	\$3,500	\$5,569	(\$2,069)	62.8%	100%	\$2,100	
S-087	TI COMML/IND/MFR SPRINKLER PC/INSP	\$1,500	\$5,387	(\$3,887)	27.8%	100%	\$3,900	
S-088	STANDPIPE WITH A SYSTEM PC/INSP	\$250	\$156	\$94	160.3%	100%	\$0	a
S-089	FIRE PUMP WITH A SYSTEM PC/INSP	\$250	\$546	(\$296)	45.8%	100%	\$0	a
S-090	U/G PIPING WITH A SYSTEM PC/INSP	\$0	\$1,091	(\$1,091)	0.0%	100%	\$0	a
S-091	FIRE PUMP STAND-ALONE PC/INSP	\$250	\$787	(\$537)	31.8%	100%	\$0	a
S-092	U/G PIPING STAND ALONE PC/INSP	\$0	\$1,216	(\$1,216)	0.0%	100%	\$0	a
S-093	FIRE ALARM PC/INSPECT	\$0	\$17,900	(\$17,900)	0.0%	100%	\$17,900	
S-094	FIRE SUPPRESS SYS PC/INSP - SMALL	\$250	\$320	(\$70)	78.1%	100%	\$0	a
S-095	FIRE SUPPRESS SYS PC/INSP - LARGE	\$250	\$515	(\$265)	48.5%	100%	\$0	a
S-096	FIRE HOOD SYSTEM PC/INSP - SMALL	\$250	\$320	(\$70)	78.1%	100%	\$0	a
S-097	FIRE HOOD SYSTEM PC/INSP - LARGE	\$250	\$515	(\$265)	48.5%	100%	\$0	a
S-098	UNDERGROUND STORAGE TANK INSTALL	\$250	\$1,086	(\$836)	23.0%	100%	\$0	a
S-099	ABOVEGROUND STORAGE TANK INSTALL	\$250	\$1,086	(\$836)	23.0%	100%	\$0	a

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					CURRENT	SUGGEST		
S-100	UNDERGROUND STORAGE TANK REMOVAL	\$250	\$1,086	(\$836)	23.0%	100%	\$0	a
S-101	ABOVEGROUND STORAGE TANK REMOVAL	\$250	\$462	(\$212)	54.1%	100%	\$0	a
S-102	SOLAR - SINGLE FAMILY RESID 1-10 KW	\$0	\$134	(\$134)	0.0%	100%	\$100	
S-103	SOLAR - SINGLE FAMILY RESID 10 KW+	\$0	\$2,077	(\$2,077)	0.0%	100%	\$2,100	
S-104	SOLAR - OTHER 1 KW TO 50 KW	\$0	\$407	(\$407)	0.0%	100%	\$400	
S-105	SOLAR - OTHER FROM 51- 250 KW	\$0	\$641	(\$641)	0.0%	100%	\$600	
S-106	SOLAR - OTHER OVER 251 KW	\$0	\$875	(\$875)	0.0%	100%	\$900	
S-107	CANNABIS DISPENSARY PERMIT - NEW	\$0	\$1,108	(\$1,108)	0.0%	100%	\$0	a
S-108	CANNABIS CULTIVATION PERMIT - NEW	\$0	\$1,810	(\$1,810)	0.0%	100%	\$0	a
S-109	CANNABIS MANUFACTURING PERMIT - NEW	\$0	\$2,433	(\$2,433)	0.0%	100%	\$0	a
S-110	CANNABIS TESTING PERMIT - NEW	\$0	\$797	(\$797)	0.0%	100%	\$0	a
S-111	CANNABIS DISTRIBUTION PERMIT - NEW	\$0	\$1,030	(\$1,030)	0.0%	100%	\$0	a
S-112	CANNABIS DISPENSARY PERMIT - RENEW	\$0	\$719	(\$719)	0.0%	100%	\$0	a
S-113	CANNABIS CULTIVATION PERMIT - RENEW	\$0	\$1,342	(\$1,342)	0.0%	100%	\$0	a
S-114	CANNABIS MANUFACTURING PERMIT-RENEW	\$0	\$1,663	(\$1,663)	0.0%	100%	\$0	a
S-115	CANNABIS TESTING PERMIT - RENEW	\$0	\$407	(\$407)	0.0%	100%	\$0	a
S-116	CANNABIS DISTRIBUTION PERMIT-RENEW	\$0	\$563	(\$563)	0.0%	100%	\$0	a
S-117	ALTERNATVE METHOD & MATERIALS REQ.	\$0	\$952	(\$952)	0.0%	100%	\$0	a
S-118	NEW CONSTRUCTION LIFE SAFETY REVIEW	\$416,255	\$441,479	(\$25,224)	94.3%	100%	\$0	
S-119	EXPEDITED PLAN REVIEW	N/A	N/A	N/A	N/A	100%	\$0	
S-120	EXTRA PLAN REVIEW	\$0	\$156	(\$156)	0.0%	100%	\$0	b
S-121	REINSPECTION	\$0	\$6,547	(\$6,547)	0.0%	100%	\$0	b
S-122	AFTER-HOURS INSPECTION	\$0	\$234	(\$234)	0.0%	100%	\$0	b
S-123	MISCELLANEOUS/OTHER PLAN REV/INSP	N/A	N/A	N/A	N/A	100%	\$0	b
S-124	CODE ENFORCEMENT INSPECTION	\$0	\$79,633	(\$79,633)	0.0%	100%	\$0	b
S-125	RELEASE OF STOP WORK ORDER	\$0	\$290	(\$290)	0.0%	100%	\$0	a
S-126	FIRE INVESTIGATION	N/A	N/A	N/A	N/A	100%	\$0	b
S-127	WEED ABATEMENT	N/A	N/A	N/A	N/A	100%	\$0	b
S-128	ILLEGAL FIREWORKS CONFISCATION/DISP	N/A	N/A	N/A	N/A	100%	\$0	b
S-129	FALSE ALARM RESPONSE	\$0	\$120,268	(\$120,268)	0.0%	100%	\$0	
S-130	DUI COLLISION RESPONSE	\$750	\$909	(\$159)	82.5%	100%	\$0	b
S-131	FREEWAY EMERGENCY RESPONSE	\$0	\$1,057	(\$1,057)	0.0%	100%	\$0	b
S-132	OUT-OF-DISTRICT TECHNICAL RESPONSE	\$0	\$1,204	(\$1,204)	0.0%	100%	\$0	b

**LATHROP-MANTECA FIRE DISTRICT
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES
FISCAL YEAR 2021-2022**

REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
S-133	DIVE & WATER RESCUE RESPONSE	\$0	\$27,068	(\$27,068)	0.0%	100%	\$0
S-134	CONFINED SPACE RESCUE	\$0	\$1,807	(\$1,807)	0.0%	100%	\$0
S-135	UNPERMITTED BURN RESPONSE	\$0	\$303	(\$303)	0.0%	100%	\$0
S-136	PERMITTED BURN RESPONSE	\$0	\$2,115	(\$2,115)	0.0%	100%	\$2,100
S-137	HAZARDOUS MATERIALS SPILL RESPONSE	\$0	\$5,402	(\$5,402)	0.0%	100%	\$0
S-138	FIRE/EMS STANDBY	N/A	N/A	N/A	N/A	100%	\$0
S-139	FIRE TRAINING SERVICES	N/A	N/A	N/A	N/A	100%	\$0
S-140	FIRE INCIDENT REPORT COPY	\$420	\$28	\$392	1500.0%	25%	(\$400)
GRAND TOTAL		\$550,000	\$1,083,136	(\$533,136)	50.8%		\$220,200

NOTES:

- (a) Insufficient data to determine financial impact
- (b) Fee determined by actual time and costs
- (c) Fees are limited by the State

APPENDIX A

SUMMARY
OF
CURRENT FEES
AND
PROPOSED FEES

**LATHROP-MANTECA FIRE DISTRICT
FEE COMPARISON REPORT
FY 2021-22**

REF #: S-001

TITLE: AEROSOL PRODUCT ANNUAL PERMIT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$290 per annual permit

REF #: S-002

TITLE: AMUSEMENT BUILDING ANNUAL PERMIT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$370 per annual inspection

REF #: S-003

TITLE: AVIATION FACILITY ANNUAL PERMIT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$290 per annual inspection

REF #: S-004

TITLE: CARBON DIOXIDE SYSTEM ANNUAL PERMIT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$210 per annual permit

REF #: S-005

TITLE: CELLULOSE NITRATE FILM ANNUAL PRMT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$210 per annual permit

REF #: S-006

TITLE: COMBUSTIBLE DUST PRODUC ANNUAL PRMT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$405 per annual permit

**LATHROP-MANTECA FIRE DISTRICT
FEE COMPARISON REPORT
FY 2021-22**

REF #: S-007

TITLE: COMBUSTIBLE FIBER ANNUAL PERMIT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$405 per annual permit

REF #: S-008

TITLE: COMPRESSED GASES ANNUAL PERMIT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$405 per annual permit

REF #: S-009

TITLE: COVERED MALL BUILDING ANNUAL PERMIT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$290 per annual permit

REF #: S-010

TITLE: MALL-HIGHLY COMBUST DISPLAY ANN PMT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$290 per annual permit

REF #: S-011

TITLE: MALL-LIQUID/GAS FIRE EQUIP ANN PRMT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$290 per annual permit

REF #: S-012

TITLE: MALL-OPEN FLAME/EQUIP ANNUAL PERMIT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$290 per annual permit

**LATHROP-MANTECA FIRE DISTRICT
FEE COMPARISON REPORT
FY 2021-22**

REF #: S-013

TITLE: CRYOGENIC FLUID ANNUAL PERMIT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$290 per annual permit

REF #: S-014

TITLE: CUTTING/WELDING ANNUAL PERMIT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$290 per annual permit

REF #: S-015

TITLE: DRY CLEANING ANNUAL PERMIT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$290 per annual permit

REF #: S-016

TITLE: EXHIBIT/TRADE SHOW ANNUAL PERMIT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$370 per annual inspection

REF #: S-017

TITLE: EXPLOSIVES ANNUAL PERMIT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$1,340 per annual permit

REF #: S-018

TITLE: FIREWORKS BOOTH ANNUAL PERMIT

CURRENT FEE

\$150 per permit

RECOMMENDED FEE

\$165 per permit

**LATHROP-MANTECA FIRE DISTRICT
FEE COMPARISON REPORT
FY 2021-22**

REF #: S-019

TITLE: FIRE HYDRANT/VALVES ANNUAL PERMIT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$210 per annual permit

REF #: S-020

TITLE: FLAMMABLE/COMBUST LIQUID ANN PERMIT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$290 per annual permit

REF #: S-021

TITLE: FLOOR FINISHING ANNUAL PERMIT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$290 per annual permit

REF #: S-022

TITLE: FRUIT/CROP RIPENING ANNUAL PERMIT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$290 per annual permit

REF #: S-023

TITLE: FUMIG/THERMAL INSECTICIDE ANN PRMT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$290 per annual permit

REF #: S-024

TITLE: HAZARDOUS MATERIALS ANNUAL PERMIT

CURRENT FEE

\$1,000 per annual permit

RECOMMENDED FEE

\$1,650 per annual permit

**LATHROP-MANTECA FIRE DISTRICT
FEE COMPARISON REPORT
FY 2021-22**

REF #: S-025

TITLE: HAZ PROD MATERIAL FACIL ANN PERMIT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$1,650 per annual permit

REF #: S-026

TITLE: HIGH PILED STORAGE ANNUAL PERMIT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

0-500 sq ft - \$290 per annual permit
501-100,000 sq ft - \$525 per annual permit
100,001-250,000 sq ft - \$1,110 per annual permit
250,001-500,000 sq ft - \$1,535 per annual permit
500,001+ sq ft - \$2,550 per annual permit

REF #: S-027

TITLE: HOT WORK OPERATION ANNUAL PERMIT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$290 per annual permit

REF #: S-028

TITLE: INDUSTRIAL OVEN ANNUAL PERMIT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$290 per annual permit

REF #: S-029

TITLE: LUMBER YARDS ANNUAL PERMIT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$290 per annual permit

REF #: S-030

TITLE: LIQUID/GAS VEHICLE/EQUIP ANNUAL PMT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$290 per annual permit

**LATHROP-MANTECA FIRE DISTRICT
FEE COMPARISON REPORT
FY 2021-22**

REF #: S-031

TITLE: LIQUIDIFIED PETROLEUM GAS ANNUAL PMT

CURRENT FEE

\$150 per permit

RECOMMENDED FEE

\$290 per annual permit

REF #: S-032

TITLE: MAGNESIUM WORKING ANNUAL PERMIT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$290 per annual permit

REF #: S-033

TITLE: MISC COMBUSTIBLE STORAGE ANNUAL PMT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$290 per annual permit

REF #: S-034

TITLE: MOTOR FUEL DISPENS. FACIL ANN PRMT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$290 per annual permit

REF #: S-035

TITLE: OPEN BURNING PERMIT

CURRENT FEE

\$150 per permit

RECOMMENDED FEE

\$250 per permit

REF #: S-036

TITLE: OPEN FLAME/TORCH PERMIT

CURRENT FEE

\$150 per permit

RECOMMENDED FEE

\$175 per permit

**LATHROP-MANTECA FIRE DISTRICT
FEE COMPARISON REPORT
FY 2021-22**

REF #: S-037 **TITLE: OPEN FLAME/CANDLE PERMIT**

CURRENT FEE

\$150 per permit

RECOMMENDED FEE

\$175 per permit

REF #: S-038 **TITLE: ORGANIC COATING ANNUAL PERMIT**

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$290 per annual permit

REF #: S-039 **TITLE: PLACE OF ASSEMBLY ANNUAL PERMIT**

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

50-100 people - \$290 per annual permit
101-250 people - \$370 per annual permit
251+ people - \$445 per annual permit

REF #: S-040 **TITLE: PRIVATE FIRE HYDRANT ANN PRMT/TEST**

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$425 per hydrant

REF #: S-041 **TITLE: FIREWORKS DISPLAY PERMIT**

CURRENT FEE

\$150 per permit

RECOMMENDED FEE

\$1,340 per permit

REF #: S-042 **TITLE: PYRO SPECIAL EFFECT MATERIAL PERMIT**

CURRENT FEE

\$150 per permit

RECOMMENDED FEE

\$1,340 per permit

**LATHROP-MANTECA FIRE DISTRICT
FEE COMPARISON REPORT
FY 2021-22**

REF #: S-043

TITLE: PYROXYLIN PLASTIC ANNUAL PERMIT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$290 per permit

REF #: S-044

TITLE: REFRIGERATION EQUIP ANNUAL PERMIT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$290 per annual permit

REF #: S-045

TITLE: REPAIR GARAGE & FUEL DISPEN ANN PMT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$370 per annual permit

REF #: S-046

TITLE: ROOFTOP HELIPORT ANNUAL PERMIT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$290 per annual permit

REF #: S-047

TITLE: SPRAYING AND DIPPING ANNUAL PERMIT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$290 per annual permit

REF #: S-048

TITLE: TIRE STORAGE/BYPRODUCT ANNUAL PRMT

CURRENT FEE

\$150 per annual permit

RECOMMENDED FEE

\$370 per annual permit

**LATHROP-MANTECA FIRE DISTRICT
FEE COMPARISON REPORT
FY 2021-22**

REF #: S-049	TITLE: TIRE REBUILDING PLANT ANNUAL PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$150 per annual permit	\$290 per annual permit

REF #: S-050	TITLE: WASTE HANDLING FACILITY ANNUAL PRMT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$150 per annual permit	\$680 per annual permit

REF #: S-051	TITLE: WOOD PRODUCT ANNUAL PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$150 per annual permit	\$290 per annual permit

REF #: S-052	TITLE: S.F.M. MOVIE PRODUCT OPER ANN PRMT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$150 per annual permit	\$290 per annual permit

REF #: S-053	TITLE: EMERG RESPONDER RADIO ANNUAL PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$290 per annual permit

REF #: S-054	TITLE: SINGLE HOOD & DUCT SYST ANNUAL PRMT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$150 per permit	\$250 per annual permit

**LATHROP-MANTECA FIRE DISTRICT
FEE COMPARISON REPORT
FY 2021-22**

REF #: S-055	TITLE: MULTIPLE HOOD & DUCT SYST ANN PRMT
<u>CURRENT FEE</u> \$150 per permit	<u>RECOMMENDED FEE</u> \$290 per annual permit

REF #: S-056	TITLE: FIRE AND LIFE SAFETY ANNUAL PERMIT
<u>CURRENT FEE</u> \$75 per annual permit	<u>RECOMMENDED FEE</u> \$250 per annual permit

REF #: S-057	TITLE: SPECIAL EVENT PERMIT
<u>CURRENT FEE</u> \$100 per activity	<u>RECOMMENDED FEE</u> \$1,070 per activity

REF #: S-058	TITLE: SPECIAL EVENT EMERGENCY MGT PLAN
<u>CURRENT FEE</u> None	<u>RECOMMENDED FEE</u> \$1,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

REF #: S-059	TITLE: TEMP MEMBRANE STRUCT/TENT PERMIT
<u>CURRENT FEE</u> \$150 per permit	<u>RECOMMENDED FEE</u> 400-1,600 square feet - \$175 per permit 1,601+ square feet - \$525 per permit

REF #: S-060	TITLE: NEW BATTERY SYST PERMIT - 50+ GAL
<u>CURRENT FEE</u> \$250 per permit	<u>RECOMMENDED FEE</u> \$330 per permit

**LATHROP-MANTECA FIRE DISTRICT
FEE COMPARISON REPORT
FY 2021-22**

REF #: S-061	TITLE: NEW BATTERY SYST PERMIT - OTHER
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$250 per permit	\$525 per permit

REF #: S-062	TITLE: NEW COMPRESSED GASES PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$250 per permit	\$330 per permit

REF #: S-063	TITLE: NEW CRYOGENIC FLUID PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$250 per permit	\$525 per permit

REF #: S-064	TITLE: NEW EMERG RESPOND RADIO COVER REV
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$250 per permit	\$915 per permit

REF #: S-065	TITLE: NEW CELL TOWER PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$135 per permit

REF #: S-066	TITLE: NEW ENHANCED VAPOR RECOV SYST PRMT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$785 per permit

**LATHROP-MANTECA FIRE DISTRICT
FEE COMPARISON REPORT
FY 2021-22**

REF #: S-067	TITLE: NEW GATES & BARRICADES PERMIT
<u>CURRENT FEE</u> \$250 per permit	<u>RECOMMENDED FEE</u> 1-2 access points - \$135 per facility 3-7 access points - \$250 per facility 8+ access points - \$405 per facility

REF #: S-068	TITLE: NEW INDUSTRIAL OVEN PERMIT
<u>CURRENT FEE</u> \$250 per permit	<u>RECOMMENDED FEE</u> First Oven - \$600 Each Additional Oven - \$235

REF #: S-069	TITLE: LIQUID PETROLEUM GAS PERMIT
<u>CURRENT FEE</u> \$250 per permit	<u>RECOMMENDED FEE</u> \$330 per permit

REF #: S-070	TITLE: PRIVATE FIRE HYDRANT PERMIT
<u>CURRENT FEE</u> \$250 per permit	<u>RECOMMENDED FEE</u> \$760 per permit

REF #: S-071	TITLE: SPRAYING/DIPPING PERMIT
<u>CURRENT FEE</u> \$250 per permit	<u>RECOMMENDED FEE</u> \$525 per permit

REF #: S-072	TITLE: NEW RURAL WATER SUPPLY TANK PERMIT
<u>CURRENT FEE</u> None	<u>RECOMMENDED FEE</u> Residential - \$1,215 per permit Commercial - \$1,530 per permit

**LATHROP-MANTECA FIRE DISTRICT
FEE COMPARISON REPORT
FY 2021-22**

REF #: S-073	TITLE: R-1 OCCUPANCY ANNUAL PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$525 per annual permit

REF #: S-074	TITLE: R-2 OCCUPANCY ANNUAL PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	Up to 100 units - \$445 per annual permit 101+ units - \$640 per annual permit

REF #: S-075	TITLE: LICENSED CARE PRE-INSPECTION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	1-25 persons - \$330 per inspection 26+ persons - \$485 per inspection

REF #: S-076	TITLE: LIC. CARE INITIAL FIRE CLEARANCE
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	1-6 persons - No fee allowed under State law 7-12 persons - \$445 per facility 13+ persons - \$600 per facility

REF #: S-077	TITLE: LICENSED RESID CARE ANNUAL PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	1-6 persons - No fee allowed under State law 7-12 persons - \$445 per annual permit 13+ persons - \$600 per annual permit

REF #: S-078	TITLE: C OCCUPANCY ANNUAL PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$370 per annual permit

**LATHROP-MANTECA FIRE DISTRICT
FEE COMPARISON REPORT
FY 2021-22**

REF #: S-079	TITLE: ELEM/MIDDLE SCHOOL ANNUAL PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$680 per annual permit

REF #: S-080	TITLE: HIGH SCHOOL ANNUAL PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$835 per annual permit

REF #: S-081	TITLE: INSTITUTIONAL OCCUP ANNUAL PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$680 per annual permit

REF #: S-082	TITLE: LABORATORY OCCUP ANNUAL PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$330 per annual permit

REF #: S-083	TITLE: HIGH RISE BUILDING ANNUAL PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$835 per annual permit

REF #: S-084	TITLE: NEW SFR SPRINKLER PC/INSPECT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$250 per system	\$1,140 per system

**LATHROP-MANTECA FIRE DISTRICT
FEE COMPARISON REPORT
FY 2021-22**

REF #: S-085

TITLE: NEW COMML/IND/MFR SPRINKLER PC/INSP

CURRENT FEE

\$250 per system

RECOMMENDED FEE

1-50 heads - \$1,140
51-250 heads - \$1,450
251-500 heads - \$1,530
501-1,000 heads - \$1,685
1,000+ heads - \$2,930

REF #: S-086

TITLE: TI SFR SPRINKLER PC/INSP

CURRENT FEE

\$250 per system

RECOMMENDED FEE

\$400 per system

REF #: S-087

TITLE: TI COMML/IND/MFR SPRINKLER PC/INSP

CURRENT FEE

\$250 per system

RECOMMENDED FEE

1-20 heads - \$555
21-50 heads - \$1,140
51+ heads - \$1,450

REF #: S-088

TITLE: STANDPIPE WITH A SYSTEM PC/INSP

CURRENT FEE

\$250 per standpipe

RECOMMENDED FEE

\$155 per standpipe

REF #: S-089

TITLE: FIRE PUMP WITH A SYSTEM PC/INSP

CURRENT FEE

\$250 per pump

RECOMMENDED FEE

\$545 per pump

REF #: S-090

TITLE: U/G PIPING WITH A SYSTEM PC/INSP

CURRENT FEE

None

RECOMMENDED FEE

\$1,090 per system

**LATHROP-MANTECA FIRE DISTRICT
FEE COMPARISON REPORT
FY 2021-22**

REF #: S-091	TITLE: FIRE PUMP STAND-ALONE PC/INSP
<u>CURRENT FEE</u> \$250 per pump	<u>RECOMMENDED FEE</u> \$785 per pump

REF #: S-092	TITLE: U/G PIPING STAND ALONE PC/INSP
<u>CURRENT FEE</u> None	<u>RECOMMENDED FEE</u> \$1,215 per system

REF #: S-093	TITLE: FIRE ALARM PC/INSPECT
<u>CURRENT FEE</u> None	<u>RECOMMENDED FEE</u> 1-10 devices - \$595 11-50 devices - \$825 51-200 devices - \$2,930 201-500 devices - \$3,010 501+ devices - \$3,085

REF #: S-094	TITLE: FIRE SUPPRESS SYS PC/INSP - SMALL
<u>CURRENT FEE</u> \$250 per system	<u>RECOMMENDED FEE</u> \$320 per system

REF #: S-095	TITLE: FIRE SUPPRESS SYS PC/INSP - LARGE
<u>CURRENT FEE</u> \$250 per system	<u>RECOMMENDED FEE</u> \$515 per system

REF #: S-096	TITLE: FIRE HOOD SYSTEM PC/INSP - SMALL
<u>CURRENT FEE</u> \$250 per system	<u>RECOMMENDED FEE</u> \$320 per system

**LATHROP-MANTECA FIRE DISTRICT
FEE COMPARISON REPORT
FY 2021-22**

REF #: S-097	TITLE: FIRE HOOD SYSTEM PC/INSP - LARGE
<u>CURRENT FEE</u> \$250 per system	<u>RECOMMENDED FEE</u> \$515 per system

REF #: S-098	TITLE: UNDERGROUND STORAGE TANK INSTALL
<u>CURRENT FEE</u> \$250 per permit	<u>RECOMMENDED FEE</u> First tank - \$735 Each additional tank - \$350

REF #: S-099	TITLE: ABOVEGROUND STORAGE TANK INSTALL
<u>CURRENT FEE</u> \$250 per permit	<u>RECOMMENDED FEE</u> First tank - \$735 Each additional tank - \$350

REF #: S-100	TITLE: UNDERGROUND STORAGE TANK REMOVAL
<u>CURRENT FEE</u> \$250 per permit	<u>RECOMMENDED FEE</u> First tank - \$735 Each additional tank - \$350

REF #: S-101	TITLE: ABOVEGROUND STORAGE TANK REMOVAL
<u>CURRENT FEE</u> \$250 per permit	<u>RECOMMENDED FEE</u> First tank - \$385 Each additional tank - \$80

REF #: S-102	TITLE: SOLAR - SINGLE FAMILY RESID 1-10 KW
<u>CURRENT FEE</u> None	<u>RECOMMENDED FEE</u> \$135 per system

**LATHROP-MANTECA FIRE DISTRICT
FEE COMPARISON REPORT
FY 2021-22**

REF #: S-103	TITLE: SOLAR - SINGLE FAMILY RESID 10 KW+
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$175 per system

REF #: S-104	TITLE: SOLAR - OTHER 1 KW TO 50 KW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$405 per system

REF #: S-105	TITLE: SOLAR - OTHER FROM 51- 250 KW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$640 per system

REF #: S-106	TITLE: SOLAR - OTHER OVER 251 KW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$875 per system

REF #: S-107	TITLE: CANNABIS DISPENSARY PERMIT - NEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$1,110 per permit

REF #: S-108	TITLE: CANNABIS CULTIVATION PERMIT - NEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$1,810 per permit

**LATHROP-MANTECA FIRE DISTRICT
FEE COMPARISON REPORT
FY 2021-22**

REF #: S-109	TITLE: CANNABIS MANUFACTURING PERMIT - NEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$2,435 per permit

REF #: S-110	TITLE: CANNABIS TESTING PERMIT - NEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$795 per permit

REF #: S-111	TITLE: CANNABIS DISTRIBUTION PERMIT - NEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$1,030 per permit

REF #: S-112	TITLE: CANNABIS DISPENSARY PERMIT - RENEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$720 per permit

REF #: S-113	TITLE: CANNABIS CULTIVATION PERMIT - RENEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$1,340 per permit

REF #: S-114	TITLE: CANNABIS MANUFACTURING PERMIT-RENEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$1,665 per permit

**LATHROP-MANTECA FIRE DISTRICT
FEE COMPARISON REPORT
FY 2021-22**

REF #: S-115	TITLE: CANNABIS TESTING PERMIT - RENEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$405 per permit

REF #: S-116	TITLE: CANNABIS DISTRIBUTION PERMIT-RENEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$565 per permit

REF #: S-117	TITLE: ALTERNATIVE METHOD & MATERIALS REQ.
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$950 per application
	Charge the fully allocated hourly rates for all personnel involved in excess of 6 hours plus any outside costs.

REF #: S-118	TITLE: NEW CONSTRUCTION LIFE SAFETY REVIEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Plan Check - \$75 Inspection - \$84 per hour	12.5% of City/County Building Plan Check and Permit fees

REF #: S-119	TITLE: EXPEDITED PLAN REVIEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	150% of standard plan check fee

REF #: S-120	TITLE: EXTRA PLAN REVIEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	Charge the fully allocated hourly rate for all personnel involved plus outside costs

**LATHROP-MANTECA FIRE DISTRICT
FEE COMPARISON REPORT
FY 2021-22**

REF #: S-121

TITLE: REINSPECTION

CURRENT FEE

None

RECOMMENDED FEE

Charge the fully allocated hourly rate for all personnel involved plus outside costs

REF #: S-122

TITLE: AFTER-HOURS INSPECTION

CURRENT FEE

None

RECOMMENDED FEE

Charge the fully allocated hourly rates for all personnel involved plus any outside costs

REF #: S-123

TITLE: MISCELLANEOUS/OTHER PLAN REV/INSP

CURRENT FEE

None

RECOMMENDED FEE

Charge the fully allocated hourly rate for all personnel involved plus outside costs

REF #: S-124

TITLE: CODE ENFORCEMENT INSPECTION

CURRENT FEE

None

RECOMMENDED FEE

Charge the fully allocated rate for all personnel used to bring an occupancy into compliance for all time after the second inspection.

Additional fees and/or fines may be imposed when a citation is issued.

REF #: S-125

TITLE: RELEASE OF STOP WORK ORDER

CURRENT FEE

None

RECOMMENDED FEE

\$290 per release

REF #: S-126

TITLE: FIRE INVESTIGATION

CURRENT FEE

Actual Costs

RECOMMENDED FEE

Charge the fully allocated hourly rate for all personnel involved plus outside costs

**LATHROP-MANTECA FIRE DISTRICT
FEE COMPARISON REPORT
FY 2021-22**

REF #: S-127

TITLE: WEED ABATEMENT

CURRENT FEE

Actual Costs plus Admin Fee

RECOMMENDED FEE

Actual abatement costs plus 20% administrative fee

This is in addition to any additional fees or fines due to non-compliance.

REF #: S-128

TITLE: ILLEGAL FIREWORKS CONFISCATION/DISP

CURRENT FEE

None

RECOMMENDED FEE

Charge the fully allocated hourly rate for all personnel involved plus outside costs

REF #: S-129

TITLE: FALSE ALARM RESPONSE

CURRENT FEE

None

RECOMMENDED FEE

First three responses in a calendar year - No Charge
Fourth Response - \$215 per response
Fifth Response - \$430 per response
Sixth and Subsequent Responses - \$645 per response

REF #: S-130

TITLE: DUI COLLISION RESPONSE

CURRENT FEE

Actual Costs

RECOMMENDED FEE

Charge the fully allocated hourly rates for all responding personnel up to the State-set maximum of \$12,000 per Government Code Sections 53150-55.

REF #: S-131

TITLE: FREEWAY EMERGENCY RESPONSE

CURRENT FEE

None

RECOMMENDED FEE

Charge the fully allocated hourly rate for all personnel involved plus outside costs

REF #: S-132

TITLE: OUT-OF-DISTRICT TECHNICAL RESPONSE

CURRENT FEE

None

RECOMMENDED FEE

Charge the fully allocated hourly rate for all personnel involved plus outside costs

**LATHROP-MANTECA FIRE DISTRICT
FEE COMPARISON REPORT
FY 2021-22**

REF #: S-133	TITLE: DIVE & WATER RESCUE RESPONSE
<u>CURRENT FEE</u> None	<u>RECOMMENDED FEE</u> Charge the fully allocated hourly rate for all personnel involved plus outside costs

REF #: S-134	TITLE: CONFINED SPACE RESCUE
<u>CURRENT FEE</u> None	<u>RECOMMENDED FEE</u> Charge the fully allocated hourly rate for all personnel involved plus outside costs

REF #: S-135	TITLE: UNPERMITTED BURN RESPONSE
<u>CURRENT FEE</u> None	<u>RECOMMENDED FEE</u> \$300 per response, or if determined to be necessary, charge the fully allocated hourly rate for all personnel involved plus outside costs

REF #: S-136	TITLE: PERMITTED BURN RESPONSE
<u>CURRENT FEE</u> Actual Costs	<u>RECOMMENDED FEE</u> \$300 per response, or if determined to be necessary, charge the fully allocated hourly rate for all personnel involved plus outside costs

REF #: S-137	TITLE: HAZARDOUS MATERIALS SPILL RESPONSE
<u>CURRENT FEE</u> None	<u>RECOMMENDED FEE</u> Charge the fully allocated hourly rate for all personnel involved plus outside costs

REF #: S-138	TITLE: FIRE/EMS STANDBY
<u>CURRENT FEE</u> Actual Costs	<u>RECOMMENDED FEE</u> Charge the fully allocated hourly rate for all personnel involved plus outside costs

**LATHROP-MANTECA FIRE DISTRICT
FEE COMPARISON REPORT
FY 2021-22**

REF #: S-139

TITLE: FIRE TRAINING SERVICES

CURRENT FEE

Actual Costs plus Admin Fee

RECOMMENDED FEE

Actual training costs plus 20% administrative fee, to be allocated among the training class students when applicable.

REF #: S-140

TITLE: FIRE INCIDENT REPORT COPY

CURRENT FEE

\$15 per report

RECOMMENDED FEE

Fee is limited by the State Public Records Act

\$0.25 per copy

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APPENDIX B

**REVENUE AND COST
SUMMARY WORKSHEETS
Matched With
COST DETAIL WORKSHEETS**

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE AEROSOL PRODUCT ANNUAL PERMIT		REFERENCE NO. S-001	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire safety inspections of a aerosol products level 2 or 3 in excess of 500 lbs.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$300
UNIT COST:	\$290.00	TOTAL COST:	\$580
UNIT PROFIT (SUBSIDY):	\$(140.00)	TOTAL PROFIT (SUBSIDY):	\$(280)
TOTAL UNITS:	2	PCT. COST RECOVERY:	51.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE AEROSOL PRODUCT ANNUAL PERMIT					REFERENCE NO. S-001		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	2	\$546	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	2	\$34	
		TYPE SUBTOTAL	1.92	\$289.97		\$580	
TOTALS			1.92	\$290.00		\$580	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE AMUSEMENT BUILDING ANNUAL PERMIT		REFERENCE NO. S-002	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire safety inspections of amusement buildings.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150
UNIT COST:	\$368.00	TOTAL COST:	\$368
UNIT PROFIT (SUBSIDY):	\$(218.00)	TOTAL PROFIT (SUBSIDY):	\$(218)
TOTAL UNITS:	1	PCT. COST RECOVERY:	40.76%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$370 per annual inspection			

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE AMUSEMENT BUILDING ANNUAL PERMIT					REFERENCE NO. S-002		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		2.25	\$350.73	1	\$351	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	2.42	\$367.91		\$368	
TOTALS			2.42	\$368.00		\$368	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE AVIATION FACILITY ANNUAL PERMIT		REFERENCE NO. S-003	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire safety inspections of aviation facilities.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150
UNIT COST:	\$290.00	TOTAL COST:	\$290
UNIT PROFIT (SUBSIDY):	\$(140.00)	TOTAL PROFIT (SUBSIDY):	\$(140)
TOTAL UNITS:	1	PCT. COST RECOVERY:	51.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual inspection			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE AVIATION FACILITY ANNUAL PERMIT					REFERENCE NO. S-003		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	1	\$273	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	1.92	\$289.97		\$290	
TOTALS			1.92	\$290.00		\$290	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE CARBON DIOXIDE SYSTEM ANNUAL PERMIT		REFERENCE NO. S-004	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire safety inspections of carbon dioxide systems used in beverage dispensing (over 100 lbs).			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$50.00	TOTAL REVENUE:	\$300
UNIT COST:	\$212.00	TOTAL COST:	\$1,272
UNIT PROFIT (SUBSIDY):	\$(162.00)	TOTAL PROFIT (SUBSIDY):	\$(972)
TOTAL UNITS:	6	PCT. COST RECOVERY:	23.58%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$210 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE CARBON DIOXIDE SYSTEM ANNUAL PERMIT					REFERENCE NO. S-004		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 6		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.25	\$194.85	6	\$1,169	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	6	\$103	
		TYPE SUBTOTAL	1.42	\$212.03		\$1,272	
TOTALS			1.42	\$212.00		\$1,272	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE CELLULOSE NITRATE FILM ANNUAL PRMT		REFERENCE NO. S-005	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire safety inspections of a Cellulose Nitrate Film facility.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150
UNIT COST:	\$212.00	TOTAL COST:	\$212
UNIT PROFIT (SUBSIDY):	\$(62.00)	TOTAL PROFIT (SUBSIDY):	\$(62)
TOTAL UNITS:	1	PCT. COST RECOVERY:	70.75%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$210 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE CELLULOSE NITRATE FILM ANNUAL PRMT					REFERENCE NO. S-005		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.25	\$194.85	1	\$195	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	1.42	\$212.03		\$212	
TOTALS			1.42	\$212.00		\$212	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE COMBUSTIBLE DUST PRODUC ANNUAL PRMT		REFERENCE NO. S-006
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT
DESCRIPTION OF SERVICE Annual fire safety inspections of Combustible Dust Producing Operations.		
CURRENT FEE STRUCTURE \$150 per annual permit		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$150.00	TOTAL REVENUE: \$150
UNIT COST:	\$407.00	TOTAL COST: \$407
UNIT PROFIT (SUBSIDY):	\$(257.00)	TOTAL PROFIT (SUBSIDY): \$(257)
TOTAL UNITS:	1	PCT. COST RECOVERY: 36.86%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$405 per annual permit		

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE COMBUSTIBLE DUST PRODUC ANNUAL PRMT					REFERENCE NO. S-006		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		2.50	\$389.70	1	\$390	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	2.67	\$406.88		\$407	
TOTALS			2.67	\$407.00		\$407	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE COMBUSTIBLE FIBER ANNUAL PERMIT		REFERENCE NO. S-007	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire safety inspections of a facility with Combustible Fibers more than 100 cubic feet.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150
UNIT COST:	\$407.00	TOTAL COST:	\$407
UNIT PROFIT (SUBSIDY):	\$(257.00)	TOTAL PROFIT (SUBSIDY):	\$(257)
TOTAL UNITS:	1	PCT. COST RECOVERY:	36.86%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$405 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE COMBUSTIBLE FIBER ANNUAL PERMIT					REFERENCE NO. S-007		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		2.50	\$389.70	1	\$390	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	2.67	\$406.88		\$407	
TOTALS			2.67	\$407.00		\$407	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE COMPRESSED GASES ANNUAL PERMIT		REFERENCE NO. S-008
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT
DESCRIPTION OF SERVICE Annual fire safety inspections of a facility with compressed gases in excess of Table 105.6.9.		
CURRENT FEE STRUCTURE \$150 per annual permit		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$150.00	TOTAL REVENUE: \$4,350
UNIT COST:	\$406.90	TOTAL COST: \$11,800
UNIT PROFIT (SUBSIDY):	\$(256.90)	TOTAL PROFIT (SUBSIDY): \$(7,450)
TOTAL UNITS:	29	PCT. COST RECOVERY: 36.86%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$405 per annual permit		

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE COMPRESSED GASES ANNUAL PERMIT					REFERENCE NO. S-008		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 29		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		2.50	\$389.70	29	\$11,301	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	29	\$498	
		TYPE SUBTOTAL	2.67	\$406.88		\$11,800	
TOTALS			2.67	\$406.90		\$11,800	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE COVERED MALL BUILDING ANNUAL PERMIT		REFERENCE NO. S-009
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT
DESCRIPTION OF SERVICE Annual fire safety inspections of covered mall buildings.		
CURRENT FEE STRUCTURE \$150 per annual permit		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$150.00	TOTAL REVENUE: \$150
UNIT COST:	\$290.00	TOTAL COST: \$290
UNIT PROFIT (SUBSIDY):	\$(140.00)	TOTAL PROFIT (SUBSIDY): \$(140)
TOTAL UNITS:	1	PCT. COST RECOVERY: 51.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit		

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE COVERED MALL BUILDING ANNUAL PERMIT					REFERENCE NO. S-009		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	1	\$273	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	1.92	\$289.97		\$290	
TOTALS			1.92	\$290.00		\$290	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE MALL-HIGHLY COMBUST DISPLAY ANN PMT		REFERENCE NO. S-010	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire safety inspections of displays of highly combustible goods in the mall.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150
UNIT COST:	\$290.00	TOTAL COST:	\$290
UNIT PROFIT (SUBSIDY):	\$(140.00)	TOTAL PROFIT (SUBSIDY):	\$(140)
TOTAL UNITS:	1	PCT. COST RECOVERY:	51.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE MALL-HIGHLY COMBUST DISPLAY ANN PMT					REFERENCE NO. S-010		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	1	\$273	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	1.92	\$289.97		\$290	
TOTALS			1.92	\$290.00		\$290	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE MALL-LIQUID/GAS FIRE EQUIP ANN PRMT		REFERENCE NO. S-011	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire safety inspections of liquid or gas fired equipment in the mall.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150
UNIT COST:	\$290.00	TOTAL COST:	\$290
UNIT PROFIT (SUBSIDY):	\$(140.00)	TOTAL PROFIT (SUBSIDY):	\$(140)
TOTAL UNITS:	1	PCT. COST RECOVERY:	51.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE MALL-LIQUID/GAS FIRE EQUIP ANN PRMT					REFERENCE NO. S-011		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	1	\$273	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	1.92	\$289.97		\$290	
TOTALS			1.92	\$290.00		\$290	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE MALL-OPEN FLAME/EQUIP ANNUAL PERMIT		REFERENCE NO. S-012
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT
DESCRIPTION OF SERVICE Annual fire inspection of the use of open flames or flame producing equipment at the mall.		
CURRENT FEE STRUCTURE \$150 per annual permit		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$150.00	TOTAL REVENUE:
UNIT COST:	\$290.00	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$(140.00)	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	1	PCT. COST RECOVERY:
		51.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit		

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE MALL-OPEN FLAME/EQUIP ANNUAL PERMIT					REFERENCE NO. S-012		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	1	\$273	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	1.92	\$289.97		\$290	
TOTALS			1.92	\$290.00		\$290	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE CRYOGENIC FLUID ANNUAL PERMIT		REFERENCE NO. S-013	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire safety inspections of facilities with cryogenic fluids in excess of Table 105.6.11.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$300
UNIT COST:	\$290.00	TOTAL COST:	\$580
UNIT PROFIT (SUBSIDY):	\$(140.00)	TOTAL PROFIT (SUBSIDY):	\$(280)
TOTAL UNITS:	2	PCT. COST RECOVERY:	51.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE CRYOGENIC FLUID ANNUAL PERMIT					REFERENCE NO. S-013		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	2	\$546	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	2	\$34	
		TYPE SUBTOTAL	1.92	\$289.97		\$580	
TOTALS			1.92	\$290.00		\$580	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE CUTTING/WELDING ANNUAL PERMIT		REFERENCE NO. S-014
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT
DESCRIPTION OF SERVICE Annual fire safety inspections of a cutting or welding facility.		
CURRENT FEE STRUCTURE \$150 per annual permit		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$150.00	TOTAL REVENUE:
UNIT COST:	\$289.98	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$(139.98)	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	49	PCT. COST RECOVERY:
		51.73%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit		

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE CUTTING/WELDING ANNUAL PERMIT					REFERENCE NO. S-014		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 49		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	49	\$13,367	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	49	\$842	
		TYPE SUBTOTAL	1.92	\$289.97		\$14,209	
TOTALS			1.92	\$289.98		\$14,209	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE DRY CLEANING ANNUAL PERMIT		REFERENCE NO. S-015	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire safety inspections of a dry cleaning business.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150
UNIT COST:	\$290.00	TOTAL COST:	\$290
UNIT PROFIT (SUBSIDY):	\$(140.00)	TOTAL PROFIT (SUBSIDY):	\$(140)
TOTAL UNITS:	1	PCT. COST RECOVERY:	51.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE DRY CLEANING ANNUAL PERMIT					REFERENCE NO. S-015		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	1	\$273	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	1.92	\$289.97		\$290	
TOTALS			1.92	\$290.00		\$290	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE EXHIBIT/TRADE SHOW ANNUAL PERMIT		REFERENCE NO. S-016	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire safety inspections of exhibits and trade shows.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150
UNIT COST:	\$368.00	TOTAL COST:	\$368
UNIT PROFIT (SUBSIDY):	\$(218.00)	TOTAL PROFIT (SUBSIDY):	\$(218)
TOTAL UNITS:	1	PCT. COST RECOVERY:	40.76%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$370 per annual inspection			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE EXHIBIT/TRADE SHOW ANNUAL PERMIT					REFERENCE NO. S-016		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		2.25	\$350.73	1	\$351	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	2.42	\$367.91		\$368	
TOTALS			2.42	\$368.00		\$368	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE EXPLOSIVES ANNUAL PERMIT		REFERENCE NO. S-017	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire safety inspections of facilities that manufacture, store, or use explosive materials.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150
UNIT COST:	\$1,342.00	TOTAL COST:	\$1,342
UNIT PROFIT (SUBSIDY):	\$(1,192.00)	TOTAL PROFIT (SUBSIDY):	\$(1,192)
TOTAL UNITS:	1	PCT. COST RECOVERY:	11.18%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,340 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE EXPLOSIVES ANNUAL PERMIT					REFERENCE NO. S-017		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		8.50	\$1,324.98	1	\$1,325	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	8.67	\$1,342.16		\$1,342	
TOTALS			8.67	\$1,342.00		\$1,342	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE FIREWORKS BOOTH ANNUAL PERMIT		REFERENCE NO. S-018	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire safety inspections of fireworks booths.			
CURRENT FEE STRUCTURE \$150 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$750
UNIT COST:	\$166.80	TOTAL COST:	\$834
UNIT PROFIT (SUBSIDY):	\$(16.80)	TOTAL PROFIT (SUBSIDY):	\$(84)
TOTAL UNITS:	5	PCT. COST RECOVERY:	89.93%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$165 per permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE FIREWORKS BOOTH ANNUAL PERMIT					REFERENCE NO. S-018		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		0.55	\$85.73	5	\$429	
FIRE SERVICES	ADMIN ASSISTANT		0.80	\$81.07	5	\$405	
		TYPE SUBTOTAL	1.35	\$166.80		\$834	
TOTALS			1.35	\$166.80		\$834	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE FIRE HYDRANT/VALVES ANNUAL PERMIT		REFERENCE NO. S-019	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire safety inspections of fire hydrants and valves.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150
UNIT COST:	\$212.00	TOTAL COST:	\$212
UNIT PROFIT (SUBSIDY):	\$(62.00)	TOTAL PROFIT (SUBSIDY):	\$(62)
TOTAL UNITS:	1	PCT. COST RECOVERY:	70.75%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$210 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE FIRE HYDRANT/VALVES ANNUAL PERMIT					REFERENCE NO. S-019		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.25	\$194.85	1	\$195	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	1.42	\$212.03		\$212	
TOTALS			1.42	\$212.00		\$212	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE FLAMMABLE/COMBUST LIQUID ANN PERMIT		REFERENCE NO. S-020	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire safety inspections of facility that manufactures, stores or uses flammable and combustible liquids.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$9,150
UNIT COST:	\$289.97	TOTAL COST:	\$17,688
UNIT PROFIT (SUBSIDY):	\$(139.97)	TOTAL PROFIT (SUBSIDY):	\$(8,538)
TOTAL UNITS:	61	PCT. COST RECOVERY:	51.73%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE FLAMMABLE/COMBUST LIQUID ANN PERMIT					REFERENCE NO. S-020		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 61		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	61	\$16,640	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	61	\$1,048	
		TYPE SUBTOTAL	1.92	\$289.97		\$17,688	
TOTALS			1.92	\$289.97		\$17,688	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE FLOOR FINISHING ANNUAL PERMIT		REFERENCE NO. S-021	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire safety inspections of a floor finishing use.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150
UNIT COST:	\$290.00	TOTAL COST:	\$290
UNIT PROFIT (SUBSIDY):	\$(140.00)	TOTAL PROFIT (SUBSIDY):	\$(140)
TOTAL UNITS:	1	PCT. COST RECOVERY:	51.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE FLOOR FINISHING ANNUAL PERMIT					REFERENCE NO. S-021		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	1	\$273	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	1.92	\$289.97		\$290	
TOTALS			1.92	\$290.00		\$290	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE FRUIT/CROP RIPENING ANNUAL PERMIT		REFERENCE NO. S-022	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire safety inspections of a fruit and crop ripening facility.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150
UNIT COST:	\$290.00	TOTAL COST:	\$290
UNIT PROFIT (SUBSIDY):	\$(140.00)	TOTAL PROFIT (SUBSIDY):	\$(140)
TOTAL UNITS:	1	PCT. COST RECOVERY:	51.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE FRUIT/CROP RIPENING ANNUAL PERMIT					REFERENCE NO. S-022		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	1	\$273	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	1.92	\$289.97		\$290	
TOTALS			1.92	\$290.00		\$290	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE FUMIG/THERMAL INSECTICIDE ANN PRMT		REFERENCE NO. S-023	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire safety inspections a fumigation or thermal insecticide fogging facility.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150
UNIT COST:	\$290.00	TOTAL COST:	\$290
UNIT PROFIT (SUBSIDY):	\$(140.00)	TOTAL PROFIT (SUBSIDY):	\$(140)
TOTAL UNITS:	1	PCT. COST RECOVERY:	51.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE FUMIG/THERMAL INSECTICIDE ANN PRMT					REFERENCE NO. S-023		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	1	\$273	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	1.92	\$289.97		\$290	
TOTALS			1.92	\$290.00		\$290	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE HAZARDOUS MATERIALS ANNUAL PERMIT		REFERENCE NO. S-024	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire safety inspections of a hazardous materials facility for amounts over Table 105.6.21.			
CURRENT FEE STRUCTURE \$1,000 per annual permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$1,000.00	TOTAL REVENUE:	\$22,000
UNIT COST:	\$1,650.23	TOTAL COST:	\$36,305
UNIT PROFIT (SUBSIDY):	\$(650.23)	TOTAL PROFIT (SUBSIDY):	\$(14,305)
TOTAL UNITS:	22	PCT. COST RECOVERY:	60.60%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,650 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE HAZARDOUS MATERIALS ANNUAL PERMIT					REFERENCE NO. S-024		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 22		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DIVISION CHIEF		1.00	\$230.13	22	\$5,063	
FIRE SERVICES	DEPUTY FM/INSPECTOR		9.00	\$1,402.92	22	\$30,864	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	22	\$378	
TYPE SUBTOTAL			10.17	\$1,650.23		\$36,305	
TOTALS			10.17	\$1,650.23		\$36,305	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE HAZ PROD MATERIAL FACIL ANN PERMIT		REFERENCE NO. S-025	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire safety inspections of Hazardous Production Materials (HPM) facilities.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150
UNIT COST:	\$1,650.00	TOTAL COST:	\$1,650
UNIT PROFIT (SUBSIDY):	\$(1,500.00)	TOTAL PROFIT (SUBSIDY):	\$(1,500)
TOTAL UNITS:	1	PCT. COST RECOVERY:	9.09%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,650 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE HAZ PROD MATERIAL FACIL ANN PERMIT					REFERENCE NO. S-025		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DIVISION CHIEF		1.00	\$230.13	1	\$230	
FIRE SERVICES	DEPUTY FM/INSPECTOR		9.00	\$1,402.92	1	\$1,403	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	10.17	\$1,650.23		\$1,650	
TOTALS			10.17	\$1,650.00		\$1,650	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE HIGH PILED STORAGE ANNUAL PERMIT		REFERENCE NO. S-026	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire inspection of high piled storage usage.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$2,700
UNIT COST:	\$731.61	TOTAL COST:	\$13,169
UNIT PROFIT (SUBSIDY):	\$(581.61)	TOTAL PROFIT (SUBSIDY):	\$(10,469)
TOTAL UNITS:	18	PCT. COST RECOVERY:	20.50%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 0-500 sq ft - \$290 per annual permit 501-100,000 sq ft - \$525 per annual permit 100,001-250,000 sq ft - \$1,110 per annual permit 250,001-500,000 sq ft - \$1,535 per annual permit 500,001+ sq ft - \$2,550 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE HIGH PILED STORAGE ANNUAL PERMIT					REFERENCE NO. S-026		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 18		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR	Up To 500 Sf	1.75	\$272.79	2	\$546	
FIRE SERVICES	ADMIN ASSISTANT	Up To 500 Sf	0.17	\$17.18	2	\$34	
TYPE SUBTOTAL			1.92	\$289.97		\$580	
FIRE SERVICES	DEPUTY FM/INSPECTOR	501-100,000 Sf	3.25	\$506.61	12	\$6,079	
FIRE SERVICES	ADMIN ASSISTANT	501-100,000 Sf	0.17	\$17.18	12	\$206	
TYPE SUBTOTAL			3.42	\$523.79		\$6,285	
FIRE SERVICES	DEPUTY FM/INSPECTOR	100,001-250,000 Sf	7.00	\$1,091.16	2	\$2,182	
FIRE SERVICES	ADMIN ASSISTANT	100,001-250,000 Sf	0.17	\$17.18	2	\$34	
TYPE SUBTOTAL			7.17	\$1,108.34		\$2,217	
FIRE SERVICES	DEPUTY FM/INSPECTOR	250,001-500,000 Sf	9.75	\$1,519.83	1	\$1,520	
FIRE SERVICES	ADMIN ASSISTANT	250,001-500,000 Sf	0.17	\$17.18	1	\$17	
TYPE SUBTOTAL			9.92	\$1,537.01		\$1,537	
FIRE SERVICES	DEPUTY FM/INSPECTOR	500,001+ Sf	16.25	\$2,533.05	1	\$2,533	
FIRE SERVICES	ADMIN ASSISTANT	500,001+ Sf	0.17	\$17.18	1	\$17	
TYPE SUBTOTAL			16.42	\$2,550.23		\$2,550	
TOTALS			38.85	\$731.61		\$13,169	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE HOT WORK OPERATION ANNUAL PERMIT		REFERENCE NO. S-027	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire safety inspection of hot work operations, including public exhibitions, demonstrations, inside a structure, fixed site such as welding booths, within a hazardous fire area, roof covering application with open flame, and hot works programs			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150
UNIT COST:	\$290.00	TOTAL COST:	\$290
UNIT PROFIT (SUBSIDY):	\$(140.00)	TOTAL PROFIT (SUBSIDY):	\$(140)
TOTAL UNITS:	1	PCT. COST RECOVERY:	51.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE HOT WORK OPERATION ANNUAL PERMIT					REFERENCE NO. S-027		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	1	\$273	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	1.92	\$289.97		\$290	
TOTALS			1.92	\$290.00		\$290	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE INDUSTRIAL OVEN ANNUAL PERMIT		REFERENCE NO. S-028	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire inspection of an industrial oven.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$1,200
UNIT COST:	\$290.00	TOTAL COST:	\$2,320
UNIT PROFIT (SUBSIDY):	\$(140.00)	TOTAL PROFIT (SUBSIDY):	\$(1,120)
TOTAL UNITS:	8	PCT. COST RECOVERY:	51.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE INDUSTRIAL OVEN ANNUAL PERMIT					REFERENCE NO. S-028		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 8		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	8	\$2,182	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	8	\$137	
		TYPE SUBTOTAL	1.92	\$289.97		\$2,320	
TOTALS			1.92	\$290.00		\$2,320	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE LUMBER YARDS ANNUAL PERMIT		REFERENCE NO. S-029
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT
DESCRIPTION OF SERVICE Annual fire inspection of a lumber yard with operations over 100,000 board feet.		
CURRENT FEE STRUCTURE \$150 per annual permit		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$250.00	TOTAL REVENUE:
UNIT COST:	\$290.00	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$(40.00)	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	3	PCT. COST RECOVERY:
		86.21%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit		

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE LUMBER YARDS ANNUAL PERMIT					REFERENCE NO. S-029		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	3	\$818	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	3	\$52	
		TYPE SUBTOTAL	1.92	\$289.97		\$870	
TOTALS			1.92	\$290.00		\$870	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE LIQUID/GAS VEHICLE/EQUIP ANNUAL PMT		REFERENCE NO. S-030	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire inspection of a liquid or gas fueled vehicles or equipment in assembly buildings.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$750
UNIT COST:	\$290.00	TOTAL COST:	\$870
UNIT PROFIT (SUBSIDY):	\$(40.00)	TOTAL PROFIT (SUBSIDY):	\$(120)
TOTAL UNITS:	3	PCT. COST RECOVERY:	86.21%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE LIQUID/GAS VEHICLE/EQUIP ANNUAL PMT					REFERENCE NO. S-030		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	3	\$818	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	3	\$52	
		TYPE SUBTOTAL	1.92	\$289.97		\$870	
TOTALS			1.92	\$290.00		\$870	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE LIQUIDFIED PETROLEUM GAS ANNUAL PMT		REFERENCE NO. S-031	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire safety inspection of a liquefied petroleum gas facility, including storage and use of LP gas, and operation of cargo tankers transporting LP gas.			
CURRENT FEE STRUCTURE \$150 per permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$8,250
UNIT COST:	\$289.96	TOTAL COST:	\$15,948
UNIT PROFIT (SUBSIDY):	\$(139.96)	TOTAL PROFIT (SUBSIDY):	\$(7,698)
TOTAL UNITS:	55	PCT. COST RECOVERY:	51.73%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE LIQUIDIFIED PETROLEUM GAS ANNUAL PMT					REFERENCE NO. S-031		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 55		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	55	\$15,003	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	55	\$945	
		TYPE SUBTOTAL	1.92	\$289.97		\$15,948	
TOTALS			1.92	\$289.96		\$15,948	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE MAGNESIUM WORKING ANNUAL PERMIT		REFERENCE NO. S-032	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire inspection of a magnesium working facility of more than 10 pounds.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150
UNIT COST:	\$290.00	TOTAL COST:	\$290
UNIT PROFIT (SUBSIDY):	\$(140.00)	TOTAL PROFIT (SUBSIDY):	\$(140)
TOTAL UNITS:	1	PCT. COST RECOVERY:	51.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE MAGNESIUM WORKING ANNUAL PERMIT					REFERENCE NO. S-032		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	1	\$273	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	1.92	\$289.97		\$290	
TOTALS			1.92	\$290.00		\$290	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE MISC COMBUSTIBLE STORAGE ANNUAL PMT		REFERENCE NO. S-033	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire inspection of miscellaneous combustible storage in excess of 2,500 cubic feet.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$750
UNIT COST:	\$290.00	TOTAL COST:	\$1,450
UNIT PROFIT (SUBSIDY):	\$(140.00)	TOTAL PROFIT (SUBSIDY):	\$(700)
TOTAL UNITS:	5	PCT. COST RECOVERY:	51.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE MISC COMBUSTIBLE STORAGE ANNUAL PMT					REFERENCE NO. S-033		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	5	\$1,364	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	5	\$86	
		TYPE SUBTOTAL	1.92	\$289.97		\$1,450	
TOTALS			1.92	\$290.00		\$1,450	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE MOTOR FUEL DISPENS. FACIL ANN PRMT		REFERENCE NO. S-034	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire inspection of a motor fuel dispensing facility.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$1,050
UNIT COST:	\$290.00	TOTAL COST:	\$2,030
UNIT PROFIT (SUBSIDY):	\$(140.00)	TOTAL PROFIT (SUBSIDY):	\$(980)
TOTAL UNITS:	7	PCT. COST RECOVERY:	51.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE MOTOR FUEL DISPENS. FACIL ANN PRMT					REFERENCE NO. S-034		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 7		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	7	\$1,910	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	7	\$120	
		TYPE SUBTOTAL	1.92	\$289.97		\$2,030	
TOTALS			1.92	\$290.00		\$2,030	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE OPEN BURNING PERMIT		REFERENCE NO. S-035	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire inspection of a recreational open burning use.			
CURRENT FEE STRUCTURE \$150 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$300
UNIT COST:	\$251.00	TOTAL COST:	\$502
UNIT PROFIT (SUBSIDY):	\$(101.00)	TOTAL PROFIT (SUBSIDY):	\$(202)
TOTAL UNITS:	2	PCT. COST RECOVERY:	59.76%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$250 per permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE OPEN BURNING PERMIT					REFERENCE NO. S-035		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.50	\$233.82	2	\$468	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	2	\$34	
		TYPE SUBTOTAL	1.67	\$251.00		\$502	
TOTALS			1.67	\$251.00		\$502	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE OPEN FLAME/TORCH PERMIT		REFERENCE NO. S-036	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire inspection of an open flame torch use.			
CURRENT FEE STRUCTURE \$150 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150
UNIT COST:	\$173.00	TOTAL COST:	\$173
UNIT PROFIT (SUBSIDY):	\$(23.00)	TOTAL PROFIT (SUBSIDY):	\$(23)
TOTAL UNITS:	1	PCT. COST RECOVERY:	86.71%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$175 per permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE OPEN FLAME/TORCH PERMIT					REFERENCE NO. S-036		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.00	\$155.88	1	\$156	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	1.17	\$173.06		\$173	
TOTALS			1.17	\$173.00		\$173	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE OPEN FLAME/CANDLE PERMIT		REFERENCE NO. S-037	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire inspection of an open flame candle use.			
CURRENT FEE STRUCTURE \$150 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150
UNIT COST:	\$173.00	TOTAL COST:	\$173
UNIT PROFIT (SUBSIDY):	\$(23.00)	TOTAL PROFIT (SUBSIDY):	\$(23)
TOTAL UNITS:	1	PCT. COST RECOVERY:	86.71%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$175 per permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE OPEN FLAME/CANDLE PERMIT					REFERENCE NO. S-037		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.00	\$155.88	1	\$156	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	1.17	\$173.06		\$173	
TOTALS			1.17	\$173.00		\$173	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE ORGANIC COATING ANNUAL PERMIT		REFERENCE NO. S-038	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire inspection of a facility that manufactures organic coatings exceeding one gallon per day.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150
UNIT COST:	\$290.00	TOTAL COST:	\$290
UNIT PROFIT (SUBSIDY):	\$(140.00)	TOTAL PROFIT (SUBSIDY):	\$(140)
TOTAL UNITS:	1	PCT. COST RECOVERY:	51.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE ORGANIC COATING ANNUAL PERMIT					REFERENCE NO. S-038		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	1	\$273	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	1.92	\$289.97		\$290	
TOTALS			1.92	\$290.00		\$290	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE PLACE OF ASSEMBLY ANNUAL PERMIT		REFERENCE NO. S-039	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire inspections of places of assembly.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$4,650
UNIT COST:	\$312.61	TOTAL COST:	\$9,691
UNIT PROFIT (SUBSIDY):	\$(162.61)	TOTAL PROFIT (SUBSIDY):	\$(5,041)
TOTAL UNITS:	31	PCT. COST RECOVERY:	47.98%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 50-100 people - \$290 per annual permit 101-250 people - \$370 per annual permit 251+ people - \$445 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE PLACE OF ASSEMBLY ANNUAL PERMIT					REFERENCE NO. S-039		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 31		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR	50-100 People	1.75	\$272.79	23	\$6,274	
FIRE SERVICES	ADMIN ASSISTANT	50-100 People	0.17	\$17.18	23	\$395	
TYPE SUBTOTAL			1.92	\$289.97		\$6,669	
FIRE SERVICES	DEPUTY FM/INSPECTOR	101-250 People	2.25	\$350.73	7	\$2,455	
FIRE SERVICES	ADMIN ASSISTANT	101-250 People	0.17	\$17.18	7	\$120	
TYPE SUBTOTAL			2.42	\$367.91		\$2,575	
FIRE SERVICES	DEPUTY FM/INSPECTOR	251+ People	2.75	\$428.67	1	\$429	
FIRE SERVICES	ADMIN ASSISTANT	251+ People	0.17	\$17.18	1	\$17	
TYPE SUBTOTAL			2.92	\$445.85		\$446	
TOTALS			7.26	\$312.61		\$9,691	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE PRIVATE FIRE HYDRANT ANN PRMT/TEST		REFERENCE NO. S-040	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE HYDRANT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire inspections of private fire hydrant removal or operation, including testing.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150
UNIT COST:	\$425.00	TOTAL COST:	\$425
UNIT PROFIT (SUBSIDY):	\$(275.00)	TOTAL PROFIT (SUBSIDY):	\$(275)
TOTAL UNITS:	1	PCT. COST RECOVERY:	35.29%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$425 per hydrant			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE PRIVATE FIRE HYDRANT ANN PRMT/TEST					REFERENCE NO. S-040		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DIVISION CHIEF		0.25	\$57.53	1	\$58	
FIRE SERVICES	DEPUTY FM/INSPECTOR		2.25	\$350.73	1	\$351	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	2.67	\$425.44		\$425	
TOTALS			2.67	\$425.00		\$425	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE FIREWORKS DISPLAY PERMIT		REFERENCE NO. S-041	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire inspection of fireworks displays.			
CURRENT FEE STRUCTURE \$150 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$300
UNIT COST:	\$1,342.00	TOTAL COST:	\$2,684
UNIT PROFIT (SUBSIDY):	<u>\$(1,192.00)</u>	TOTAL PROFIT (SUBSIDY):	<u>\$(2,384)</u>
TOTAL UNITS:	2	PCT. COST RECOVERY:	11.18%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,340 per permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE FIREWORKS DISPLAY PERMIT					REFERENCE NO. S-041		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		8.50	\$1,324.98	2	\$2,650	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	2	\$34	
		TYPE SUBTOTAL	8.67	\$1,342.16		\$2,684	
TOTALS			8.67	\$1,342.00		\$2,684	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE PYRO SPECIAL EFFECT MATERIAL PERMIT		REFERENCE NO. S-042
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT
DESCRIPTION OF SERVICE Fire inspection of pyrotechnical special effects material.		
CURRENT FEE STRUCTURE \$150 per permit		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$150.00	TOTAL REVENUE: \$150
UNIT COST:	\$1,342.00	TOTAL COST: \$1,342
UNIT PROFIT (SUBSIDY):	\$(1,192.00)	TOTAL PROFIT (SUBSIDY): \$(1,192)
TOTAL UNITS:	1	PCT. COST RECOVERY: 11.18%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,340 per permit		

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE PYRO SPECIAL EFFECT MATERIAL PERMIT					REFERENCE NO. S-042		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		8.50	\$1,324.98	1	\$1,325	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	8.67	\$1,342.16		\$1,342	
TOTALS			8.67	\$1,342.00		\$1,342	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE PYROXYLIN PLASTIC ANNUAL PERMIT		REFERENCE NO. S-043	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire inspection of a pyroxylin plastics facility in excess of 25 pounds.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150
UNIT COST:	\$290.00	TOTAL COST:	\$290
UNIT PROFIT (SUBSIDY):	\$(140.00)	TOTAL PROFIT (SUBSIDY):	\$(140)
TOTAL UNITS:	1	PCT. COST RECOVERY:	51.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per permit			

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE PYROXYLIN PLASTIC ANNUAL PERMIT					REFERENCE NO. S-043		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	1	\$273	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	1.92	\$289.97		\$290	
TOTALS			1.92	\$290.00		\$290	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE REFRIGERATION EQUIP ANNUAL PERMIT		REFERENCE NO. S-044	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire inspection of facilities with refrigeration equipment of 220 pounds of group A-1 or 20 pounds of any other refrigerant.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$1,050
UNIT COST:	\$290.00	TOTAL COST:	\$2,030
UNIT PROFIT (SUBSIDY):	\$(140.00)	TOTAL PROFIT (SUBSIDY):	\$(980)
TOTAL UNITS:	7	PCT. COST RECOVERY:	51.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE REFRIGERATION EQUIP ANNUAL PERMIT					REFERENCE NO. S-044		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 7		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	7	\$1,910	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	7	\$120	
		TYPE SUBTOTAL	1.92	\$289.97		\$2,030	
TOTALS			1.92	\$290.00		\$2,030	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE REPAIR GARAGE & FUEL DISPEN ANN PMT		REFERENCE NO. S-045	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire inspection of repair garages with motor-fuel dispensing facilities.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$4,950
UNIT COST:	\$367.91	TOTAL COST:	\$12,141
UNIT PROFIT (SUBSIDY):	\$(217.91)	TOTAL PROFIT (SUBSIDY):	\$(7,191)
TOTAL UNITS:	33	PCT. COST RECOVERY:	40.77%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$370 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE REPAIR GARAGE & FUEL DISPEN ANN PMT					REFERENCE NO. S-045		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 33		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		2.25	\$350.73	33	\$11,574	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	33	\$567	
		TYPE SUBTOTAL	2.42	\$367.91		\$12,141	
TOTALS			2.42	\$367.91		\$12,141	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE ROOFTOP HELIPORT ANNUAL PERMIT		REFERENCE NO. S-046
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT
DESCRIPTION OF SERVICE Annual fire inspection of rooftop heliports.		
CURRENT FEE STRUCTURE \$150 per annual permit		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$150.00	TOTAL REVENUE:
UNIT COST:	\$290.00	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$(140.00)	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	1	PCT. COST RECOVERY:
		51.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit		

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE ROOFTOP HELIPORT ANNUAL PERMIT					REFERENCE NO. S-046		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	1	\$273	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	1.92	\$289.97		\$290	
TOTALS			1.92	\$290.00		\$290	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE SPRAYING AND DIPPING ANNUAL PERMIT		REFERENCE NO. S-047
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT
DESCRIPTION OF SERVICE Annual fire inspection of a facility with spraying and dipping operations utilizing F & C liquids or powders.		
CURRENT FEE STRUCTURE \$150 per annual permit		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$150.00	TOTAL REVENUE: \$1,050
UNIT COST:	\$290.00	TOTAL COST: \$2,030
UNIT PROFIT (SUBSIDY):	\$(140.00)	TOTAL PROFIT (SUBSIDY): \$(980)
TOTAL UNITS:	7	PCT. COST RECOVERY: 51.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit		

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE SPRAYING AND DIPPING ANNUAL PERMIT					REFERENCE NO. S-047		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 7		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	7	\$1,910	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	7	\$120	
		TYPE SUBTOTAL	1.92	\$289.97		\$2,030	
TOTALS			1.92	\$290.00		\$2,030	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE TIRE STORAGE/BYPRODUCT ANNUAL PRMT		REFERENCE NO. S-048	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire inspection of storage facilities with scrap tires and tire byproducts in excess of 2,500 cubic feet.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$1,350
UNIT COST:	\$367.89	TOTAL COST:	\$3,311
UNIT PROFIT (SUBSIDY):	\$(217.89)	TOTAL PROFIT (SUBSIDY):	\$(1,961)
TOTAL UNITS:	9	PCT. COST RECOVERY:	40.77%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$370 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE TIRE STORAGE/BYPRODUCT ANNUAL PRMT					REFERENCE NO. S-048		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 9		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		2.25	\$350.73	9	\$3,157	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	9	\$155	
		TYPE SUBTOTAL	2.42	\$367.91		\$3,311	
TOTALS			2.42	\$367.89		\$3,311	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE TIRE REBUILDING PLANT ANNUAL PERMIT		REFERENCE NO. S-049	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire inspection of tire rebuilding plants.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150
UNIT COST:	\$290.00	TOTAL COST:	\$290
UNIT PROFIT (SUBSIDY):	\$(140.00)	TOTAL PROFIT (SUBSIDY):	\$(140)
TOTAL UNITS:	1	PCT. COST RECOVERY:	51.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE TIRE REBUILDING PLANT ANNUAL PERMIT					REFERENCE NO. S-049		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	1	\$273	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	1.92	\$289.97		\$290	
TOTALS			1.92	\$290.00		\$290	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE WASTE HANDLING FACILITY ANNUAL PRMT		REFERENCE NO. S-050	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire inspection of waste handling facilities, including wrecking yards, junk yards, etc.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150
UNIT COST:	\$680.00	TOTAL COST:	\$680
UNIT PROFIT (SUBSIDY):	\$(530.00)	TOTAL PROFIT (SUBSIDY):	\$(530)
TOTAL UNITS:	1	PCT. COST RECOVERY:	22.06%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$680 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE WASTE HANDLING FACILITY ANNUAL PRMT					REFERENCE NO. S-050		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		4.25	\$662.49	1	\$662	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	4.42	\$679.67		\$680	
TOTALS			4.42	\$680.00		\$680	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE WOOD PRODUCT ANNUAL PERMIT		REFERENCE NO. S-051	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire inspection of wood products manufacturing facilities including chips, hogged material and lumber exceeding 200 cubic feet.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150
UNIT COST:	\$290.00	TOTAL COST:	\$290
UNIT PROFIT (SUBSIDY):	\$(140.00)	TOTAL PROFIT (SUBSIDY):	\$(140)
TOTAL UNITS:	1	PCT. COST RECOVERY:	51.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE WOOD PRODUCT ANNUAL PERMIT					REFERENCE NO. S-051		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	1	\$273	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	1.92	\$289.97		\$290	
TOTALS			1.92	\$290.00		\$290	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE S.F.M. MOVIE PRODUCT OPER ANN PRMT		REFERENCE NO. S-052	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire inspection of S.F.M. Movie Production Operations, including production facilities, pyrotechnics and special effects, and live audiences.			
CURRENT FEE STRUCTURE \$150 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150
UNIT COST:	\$290.00	TOTAL COST:	\$290
UNIT PROFIT (SUBSIDY):	\$(140.00)	TOTAL PROFIT (SUBSIDY):	\$(140)
TOTAL UNITS:	1	PCT. COST RECOVERY:	51.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE S.F.M. MOVIE PRODUCT OPER ANN PRMT					REFERENCE NO. S-052		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	1	\$273	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	1.92	\$289.97		\$290	
TOTALS			1.92	\$290.00		\$290	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE EMERG RESPONDER RADIO ANNUAL PERMIT		REFERENCE NO. S-053
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT
DESCRIPTION OF SERVICE Annual fire inspection of emergency responder radio coverage.		
CURRENT FEE STRUCTURE None		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE:
UNIT COST:	\$290.00	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$(290.00)	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	1	PCT. COST RECOVERY:
		0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit		

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE EMERG RESPONDER RADIO ANNUAL PERMIT					REFERENCE NO. S-053		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	1	\$273	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	1.92	\$289.97		\$290	
TOTALS			1.92	\$290.00		\$290	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE SINGLE HOOD & DUCT SYST ANNUAL PRMT		REFERENCE NO. S-054	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire inspection of a single Hood and Duct System.			
CURRENT FEE STRUCTURE \$150 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$3,450
UNIT COST:	\$251.00	TOTAL COST:	\$5,773
UNIT PROFIT (SUBSIDY):	\$(101.00)	TOTAL PROFIT (SUBSIDY):	\$(2,323)
TOTAL UNITS:	23	PCT. COST RECOVERY:	59.76%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$250 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE SINGLE HOOD & DUCT SYST ANNUAL PRMT					REFERENCE NO. S-054		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 23		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.50	\$233.82	23	\$5,378	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	23	\$395	
		TYPE SUBTOTAL	1.67	\$251.00		\$5,773	
TOTALS			1.67	\$251.00		\$5,773	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE MULTIPLE HOOD & DUCT SYST ANN PRMT		REFERENCE NO. S-055	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire inspection of a multiple hood and duct system.			
CURRENT FEE STRUCTURE \$150 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150
UNIT COST:	\$290.00	TOTAL COST:	\$290
UNIT PROFIT (SUBSIDY):	\$(140.00)	TOTAL PROFIT (SUBSIDY):	\$(140)
TOTAL UNITS:	1	PCT. COST RECOVERY:	51.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE MULTIPLE HOOD & DUCT SYST ANN PRMT					REFERENCE NO. S-055		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	1	\$273	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	1.92	\$289.97		\$290	
TOTALS			1.92	\$290.00		\$290	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE FIRE AND LIFE SAFETY ANNUAL PERMIT		REFERENCE NO. S-056	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual Fire & Life Safety inspection.			
CURRENT FEE STRUCTURE \$75 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$75.00	TOTAL REVENUE:	\$28,875
UNIT COST:	\$251.00	TOTAL COST:	\$96,635
UNIT PROFIT (SUBSIDY):	\$(176.00)	TOTAL PROFIT (SUBSIDY):	\$(67,760)
TOTAL UNITS:	385	PCT. COST RECOVERY:	29.88%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$250 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE FIRE AND LIFE SAFETY ANNUAL PERMIT					REFERENCE NO. S-056		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 385		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.50	\$233.82	385	\$90,021	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	385	\$6,614	
		TYPE SUBTOTAL	1.67	\$251.00		\$96,635	
TOTALS			1.67	\$251.00		\$96,635	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE SPECIAL EVENT PERMIT		REFERENCE NO. S-057	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ACTIVITY	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review and inspection of a proposed special event, including tents under 400 square feet.			
CURRENT FEE STRUCTURE \$100 per activity			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$100.00	TOTAL REVENUE:	\$800
UNIT COST:	\$1,069.38	TOTAL COST:	\$8,555
UNIT PROFIT (SUBSIDY):	\$(969.38)	TOTAL PROFIT (SUBSIDY):	\$(7,755)
TOTAL UNITS:	8	PCT. COST RECOVERY:	9.35%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,070 per activity			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE SPECIAL EVENT PERMIT					REFERENCE NO. S-057		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 8		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		6.75	\$1,052.19	8	\$8,418	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	8	\$137	
		TYPE SUBTOTAL	6.92	\$1,069.37		\$8,555	
TOTALS			6.92	\$1,069.38		\$8,555	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE SPECIAL EVENT EMERGENCY MGT PLAN		REFERENCE NO. S-058
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PLAN	SERVICE RECIPIENT
DESCRIPTION OF SERVICE Review of a special event emergency management plan.		
CURRENT FEE STRUCTURE None		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE: \$0
UNIT COST:	\$0.00	TOTAL COST: \$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY): \$0
TOTAL UNITS:	1	PCT. COST RECOVERY: 0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%		
\$1,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.		

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE SPECIAL EVENT EMERGENCY MGT PLAN					REFERENCE NO. S-058		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR	Hourly	0.00	\$0.00	1	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE TEMP MEMBRANE STRUCT/TENT PERMIT		REFERENCE NO. S-059	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire inspection of temporary membrane structures or tents over 400 square feet.			
CURRENT FEE STRUCTURE \$150 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$450
UNIT COST:	\$290.00	TOTAL COST:	\$870
UNIT PROFIT (SUBSIDY):	\$(140.00)	TOTAL PROFIT (SUBSIDY):	\$(420)
TOTAL UNITS:	3	PCT. COST RECOVERY:	51.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 400-1,600 square feet - \$175 per permit 1,601+ square feet - \$525 per permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE TEMP MEMBRANE STRUCT/TENT PERMIT					REFERENCE NO. S-059		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR	400-1,600 SF	1.00	\$155.88	2	\$312	
FIRE SERVICES	ADMIN ASSISTANT	400-1,6000 SF	0.17	\$17.18	2	\$34	
TYPE SUBTOTAL			1.17	\$173.06		\$346	
FIRE SERVICES	DEPUTY FM/INSPECTOR	1,601+ SF	3.25	\$506.61	1	\$507	
FIRE SERVICES	ADMIN ASSISTANT	1,601+ SF	0.17	\$17.18	1	\$17	
TYPE SUBTOTAL			3.42	\$523.79		\$524	
TOTALS			4.59	\$290.00		\$870	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE NEW BATTERY SYST PERMIT - 50+ GAL		REFERENCE NO. S-060																
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT																
DESCRIPTION OF SERVICE Fire inspection of the installation of a battery system exceeding 50 gallon liquid capacity.																		
CURRENT FEE STRUCTURE \$250 per permit																		
<u>REVENUE AND COST COMPARISON</u>																		
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">UNIT REVENUE:</td> <td style="width: 20%; text-align: right;">\$250.00</td> <td style="width: 30%;">TOTAL REVENUE:</td> <td style="width: 20%; text-align: right;">\$1,750</td> </tr> <tr> <td>UNIT COST:</td> <td style="text-align: right;">\$329.00</td> <td>TOTAL COST:</td> <td style="text-align: right;">\$2,303</td> </tr> <tr> <td>UNIT PROFIT (SUBSIDY):</td> <td style="text-align: right;">\$(79.00)</td> <td>TOTAL PROFIT (SUBSIDY):</td> <td style="text-align: right;">\$(553)</td> </tr> <tr> <td>TOTAL UNITS:</td> <td style="text-align: right;">7</td> <td>PCT. COST RECOVERY:</td> <td style="text-align: right;">75.99%</td> </tr> </table>	UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$1,750	UNIT COST:	\$329.00	TOTAL COST:	\$2,303	UNIT PROFIT (SUBSIDY):	\$(79.00)	TOTAL PROFIT (SUBSIDY):	\$(553)	TOTAL UNITS:	7	PCT. COST RECOVERY:	75.99%		
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$1,750															
UNIT COST:	\$329.00	TOTAL COST:	\$2,303															
UNIT PROFIT (SUBSIDY):	\$(79.00)	TOTAL PROFIT (SUBSIDY):	\$(553)															
TOTAL UNITS:	7	PCT. COST RECOVERY:	75.99%															
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$330 per permit																		

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE NEW BATTERY SYST PERMIT - 50+ GAL					REFERENCE NO. S-060		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 7		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		2.00	\$311.76	7	\$2,182	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	7	\$120	
		TYPE SUBTOTAL	2.17	\$328.94		\$2,303	
TOTALS			2.17	\$329.00		\$2,303	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE NEW BATTERY SYST PERMIT - OTHER		REFERENCE NO. S-061	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire inspection of the installation of a battery system (other).			
CURRENT FEE STRUCTURE \$250 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$250
UNIT COST:	\$524.00	TOTAL COST:	\$524
UNIT PROFIT (SUBSIDY):	\$(274.00)	TOTAL PROFIT (SUBSIDY):	\$(274)
TOTAL UNITS:	1	PCT. COST RECOVERY:	47.71%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$525 per permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE NEW BATTERY SYST PERMIT - OTHER					REFERENCE NO. S-061		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		3.25	\$506.61	1	\$507	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	3.42	\$523.79		\$524	
TOTALS			3.42	\$524.00		\$524	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE NEW COMPRESSED GASES PERMIT		REFERENCE NO. S-062
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT
DESCRIPTION OF SERVICE Fire inspection of facilities which use compressed gases, including installation, repair, abandonment, removal, place out of service, close, or modify a system.		
CURRENT FEE STRUCTURE \$250 per permit		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$250.00	TOTAL REVENUE:
UNIT COST:	\$329.00	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$(79.00)	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	1	PCT. COST RECOVERY:
		75.99%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$330 per permit		

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE NEW COMPRESSED GASES PERMIT					REFERENCE NO. S-062		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		2.00	\$311.76	1	\$312	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	2.17	\$328.94		\$329	
TOTALS			2.17	\$329.00		\$329	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE NEW CRYOGENIC FLUID PERMIT		REFERENCE NO. S-063	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire inspection of a facility which use cryogenic fluids including the installation or alteration of a storage system with capacity in excess of Table 105.6.10.			
CURRENT FEE STRUCTURE \$250 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$250
UNIT COST:	\$524.00	TOTAL COST:	\$524
UNIT PROFIT (SUBSIDY):	\$(274.00)	TOTAL PROFIT (SUBSIDY):	\$(274)
TOTAL UNITS:	1	PCT. COST RECOVERY:	47.71%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$525 per permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE NEW CRYOGENIC FLUID PERMIT					REFERENCE NO. S-063		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		3.25	\$506.61	1	\$507	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	3.42	\$523.79		\$524	
TOTALS			3.42	\$524.00		\$524	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE NEW EMERG RESPOND RADIO COVER REV		REFERENCE NO. S-064	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review and inspection of a new emergency responder radio coverage system.			
CURRENT FEE STRUCTURE \$250 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$250
UNIT COST:	\$913.00	TOTAL COST:	\$913
UNIT PROFIT (SUBSIDY):	\$(663.00)	TOTAL PROFIT (SUBSIDY):	\$(663)
TOTAL UNITS:	1	PCT. COST RECOVERY:	27.38%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$915 per permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE NEW EMERG RESPOND RADIO COVER REV					REFERENCE NO. S-064		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		5.75	\$896.31	1	\$896	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	5.92	\$913.49		\$913	
TOTALS			5.92	\$913.00		\$913	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE NEW CELL TOWER PERMIT		REFERENCE NO. S-065	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire inspection of the installation of a cell tower.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$134.00	TOTAL COST:	\$134
UNIT PROFIT (SUBSIDY):	\$(134.00)	TOTAL PROFIT (SUBSIDY):	\$(134)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$135 per permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE NEW CELL TOWER PERMIT					REFERENCE NO. S-065		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		0.75	\$116.91	1	\$117	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	0.92	\$134.09		\$134	
TOTALS			0.92	\$134.00		\$134	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE NEW ENHANCED VAPOR RECOV SYST PRMT		REFERENCE NO. S-066	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire inspection of the installation of an enhanced vapor recovery system.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$787.00	TOTAL COST:	\$787
UNIT PROFIT (SUBSIDY):	\$(787.00)	TOTAL PROFIT (SUBSIDY):	\$(787)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$785 per permit			

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE NEW ENHANCED VAPOR RECOV SYST PRMT					REFERENCE NO. S-066		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		5.00	\$779.40	1	\$779	
FIRE SERVICES	ADMIN ASSISTANT		0.08	\$8.09	1	\$8	
		TYPE SUBTOTAL	5.08	\$787.49		\$787	
TOTALS			5.08	\$787.00		\$787	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE NEW GATES & BARRICADES PERMIT		REFERENCE NO. S-067	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE FACILITY	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire inspection of the installation of gates and barricades across fire apparatus access roads.			
CURRENT FEE STRUCTURE \$250 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$750
UNIT COST:	\$264.00	TOTAL COST:	\$792
UNIT PROFIT (SUBSIDY):	\$(14.00)	TOTAL PROFIT (SUBSIDY):	\$(42)
TOTAL UNITS:	3	PCT. COST RECOVERY:	94.70%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-2 access points - \$135 per facility 3-7 access points - \$250 per facility 8+ access points - \$405 per facility			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE NEW GATES & BARRICADES PERMIT					REFERENCE NO. S-067		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR	1-2 Access Points	0.75	\$116.91	1	\$117	
FIRE SERVICES	ADMIN ASSISTANT	1-2 Access Points	0.17	\$17.18	1	\$17	
TYPE SUBTOTAL			0.92	\$134.09		\$134	
FIRE SERVICES	DEPUTY FM/INSPECTOR	3-7 Access Points	1.50	\$233.82	1	\$234	
FIRE SERVICES	ADMIN ASSISTANT	3-7 Access Points	0.17	\$17.18	1	\$17	
TYPE SUBTOTAL			1.67	\$251.00		\$251	
FIRE SERVICES	DEPUTY FM/INSPECTOR	8+ Access Points	2.50	\$389.70	1	\$390	
FIRE SERVICES	ADMIN ASSISTANT	8+ Access Points	0.17	\$17.18	1	\$17	
TYPE SUBTOTAL			2.67	\$406.88		\$407	
TOTALS			5.26	\$264.00		\$792	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE NEW INDUSTRIAL OVEN PERMIT		REFERENCE NO. S-068	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire inspection of the installation of an industrial oven.			
CURRENT FEE STRUCTURE \$250 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$250
UNIT COST:	\$836.00	TOTAL COST:	\$836
UNIT PROFIT (SUBSIDY):	\$(586.00)	TOTAL PROFIT (SUBSIDY):	\$(586)
TOTAL UNITS:	1	PCT. COST RECOVERY:	29.90%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
First Oven - \$600 Each Additional Oven - \$235			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE NEW INDUSTRIAL OVEN PERMIT					REFERENCE NO. S-068		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR	1st Oven	3.75	\$584.55	1	\$585	
FIRE SERVICES	ADMIN ASSISTANT	1st Oven	0.17	\$17.18	1	\$17	
TYPE SUBTOTAL			3.92	\$601.73		\$602	
FIRE SERVICES	DEPUTY FM/INSPECTOR	Ea Addl Oven	1.50	\$233.82	1	\$234	
TYPE SUBTOTAL			1.50	\$233.82		\$234	
TOTALS			5.42	\$836.00		\$836	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE LIQUID PETROLEUM GAS PERMIT		REFERENCE NO. S-069	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire inspection of the installation or modification of liquid petroleum gas usage.			
CURRENT FEE STRUCTURE \$250 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$250
UNIT COST:	\$329.00	TOTAL COST:	\$329
UNIT PROFIT (SUBSIDY):	\$(79.00)	TOTAL PROFIT (SUBSIDY):	\$(79)
TOTAL UNITS:	1	PCT. COST RECOVERY:	75.99%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$330 per permit			

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE LIQUID PETROLEUM GAS PERMIT					REFERENCE NO. S-069		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		2.00	\$311.76	1	\$312	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	2.17	\$328.94		\$329	
TOTALS			2.17	\$329.00		\$329	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE PRIVATE FIRE HYDRANT PERMIT		REFERENCE NO. S-070	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire inspection for the installation or modification of private fire hydrants.			
CURRENT FEE STRUCTURE \$250 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$250
UNIT COST:	\$758.00	TOTAL COST:	\$758
UNIT PROFIT (SUBSIDY):	\$(508.00)	TOTAL PROFIT (SUBSIDY):	\$(508)
TOTAL UNITS:	1	PCT. COST RECOVERY:	32.98%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$760 per permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE PRIVATE FIRE HYDRANT PERMIT					REFERENCE NO. S-070		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		4.75	\$740.43	1	\$740	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	4.92	\$757.61		\$758	
TOTALS			4.92	\$758.00		\$758	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE SPRAYING/DIPPING PERMIT		REFERENCE NO. S-071	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire inspection of a facility with spraying or dipping operations, including the installation or modification of a spray room, dip tank, or booth.			
CURRENT FEE STRUCTURE \$250 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$250
UNIT COST:	\$524.00	TOTAL COST:	\$524
UNIT PROFIT (SUBSIDY):	\$(274.00)	TOTAL PROFIT (SUBSIDY):	\$(274)
TOTAL UNITS:	1	PCT. COST RECOVERY:	47.71%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$525 per permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE SPRAYING/DIPPING PERMIT					REFERENCE NO. S-071		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		3.25	\$506.61	1	\$507	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	3.42	\$523.79		\$524	
TOTALS			3.42	\$524.00		\$524	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE NEW RURAL WATER SUPPLY TANK PERMIT		REFERENCE NO. S-072	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire inspection of the installation of a rural water supply tank.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,372.00	TOTAL COST:	\$2,744
UNIT PROFIT (SUBSIDY):	\$(1,372.00)	TOTAL PROFIT (SUBSIDY):	\$(2,744)
TOTAL UNITS:	2	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Residential - \$1,215 per permit Commercial - \$1,530 per permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE NEW RURAL WATER SUPPLY TANK PERMIT					REFERENCE NO. S-072		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR	Residential	7.75	\$1,208.07	1	\$1,208	
FIRE SERVICES	ADMIN ASSISTANT	Residential	0.08	\$8.09	1	\$8	
TYPE SUBTOTAL			7.83	\$1,216.16		\$1,216	
FIRE SERVICES	DEPUTY FM/INSPECTOR	Commercial	9.75	\$1,519.83	1	\$1,520	
FIRE SERVICES	ADMIN ASSISTANT	Commercial	0.08	\$8.09	1	\$8	
TYPE SUBTOTAL			9.83	\$1,527.92		\$1,528	
TOTALS			17.66	\$1,372.00		\$2,744	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE R-1 OCCUPANCY ANNUAL PERMIT		REFERENCE NO. S-073	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Group R-1 Occupancy Annual inspection of hotels, motels, and boarding houses per facility under the same ownership at a single property.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$524.00	TOTAL COST:	\$524
UNIT PROFIT (SUBSIDY):	\$(524.00)	TOTAL PROFIT (SUBSIDY):	\$(524)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$525 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE R-1 OCCUPANCY ANNUAL PERMIT					REFERENCE NO. S-073		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		3.25	\$506.61	1	\$507	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	3.42	\$523.79		\$524	
TOTALS			3.42	\$524.00		\$524	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE R-2 OCCUPANCY ANNUAL PERMIT		REFERENCE NO. S-074	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Group R-2 Occupancy annual inspection of Multi-Family Dwelling units with more than 15 units or more than 2 stories in height.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,087.00	TOTAL COST:	\$1,087
UNIT PROFIT (SUBSIDY):	<u>\$(1,087.00)</u>	TOTAL PROFIT (SUBSIDY):	<u>\$(1,087)</u>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Up to 100 units - \$445 per annual permit 101+ units - \$640 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE R-2 OCCUPANCY ANNUAL PERMIT					REFERENCE NO. S-074		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR	Up To 100 Units	2.75	\$428.67	1	\$429	
FIRE SERVICES	ADMIN ASSISTANT	Up To 100 Units	0.17	\$17.18	1	\$17	
TYPE SUBTOTAL			2.92	\$445.85		\$446	
FIRE SERVICES	DEPUTY FM/INSPECTOR	101+ Units	4.00	\$623.52	1	\$624	
FIRE SERVICES	ADMIN ASSISTANT	101+ Units	0.17	\$17.18	1	\$17	
TYPE SUBTOTAL			4.17	\$640.70		\$641	
TOTALS			7.09	\$1,087.00		\$1,087	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE LICENSED CARE PRE-INSPECTION		REFERENCE NO. S-075	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Pre-Inspection of Group I and R Licensed Care and Daycare facilities.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$407.00	TOTAL COST:	\$814
UNIT PROFIT (SUBSIDY):	\$(407.00)	TOTAL PROFIT (SUBSIDY):	\$(814)
TOTAL UNITS:	2	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-25 persons - \$330 per inspection 26+ persons - \$485 per inspection			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE LICENSED CARE PRE-INSPECTION					REFERENCE NO. S-075		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR	1-25 People	2.00	\$311.76	1	\$312	
FIRE SERVICES	ADMIN ASSISTANT	1-25 People	0.17	\$17.18	1	\$17	
TYPE SUBTOTAL			2.17	\$328.94		\$329	
FIRE SERVICES	DEPUTY FM/INSPECTOR	26+ People	3.00	\$467.64	1	\$468	
FIRE SERVICES	ADMIN ASSISTANT	26+ People	0.17	\$17.18	1	\$17	
TYPE SUBTOTAL			3.17	\$484.82		\$485	
TOTALS			5.34	\$407.00		\$814	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE LIC. CARE INITIAL FIRE CLEARANCE		REFERENCE NO. S-076	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE FACILITY	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Initial fire clearance of Group I and R Licensed Care and Daycare facilities.			
CURRENT FEE STRUCTURE None			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$471.67	TOTAL COST:	\$1,415
UNIT PROFIT (SUBSIDY):	\$(471.67)	TOTAL PROFIT (SUBSIDY):	\$(1,415)
TOTAL UNITS:	3	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-6 persons - No fee allowed under State law 7-12 persons - \$445 per facility 13+ persons - \$600 per facility			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE LIC. CARE INITIAL FIRE CLEARANCE					REFERENCE NO. S-076		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR	1-6 People	2.25	\$350.73	1	\$351	
FIRE SERVICES	ADMIN ASSISTANT	1-6 People	0.17	\$17.18	1	\$17	
TYPE SUBTOTAL			2.42	\$367.91		\$368	
FIRE SERVICES	DEPUTY FM/INSPECTOR	7-12 People	2.75	\$428.67	1	\$429	
FIRE SERVICES	ADMIN ASSISTANT	7-12 People	0.17	\$17.18	1	\$17	
TYPE SUBTOTAL			2.92	\$445.85		\$446	
FIRE SERVICES	DEPUTY FM/INSPECTOR	13+ People	3.75	\$584.55	1	\$585	
FIRE SERVICES	ADMIN ASSISTANT	13+ People	0.17	\$17.18	1	\$17	
TYPE SUBTOTAL			3.92	\$601.73		\$602	
TOTALS			9.26	\$471.67		\$1,415	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE LICENSED RESID CARE ANNUAL PERMIT		REFERENCE NO. S-077	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire inspection Group R2.1 and R4 residential daycare facilities.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$471.67	TOTAL COST:	\$1,415
UNIT PROFIT (SUBSIDY):	\$(471.67)	TOTAL PROFIT (SUBSIDY):	\$(1,415)
TOTAL UNITS:	3	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-6 persons - No fee allowed under State law 7-12 persons - \$445 per annual permit 13+ persons - \$600 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE LICENSED RESID CARE ANNUAL PERMIT					REFERENCE NO. S-077		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR	1-6 People	2.25	\$350.73	1	\$351	
FIRE SERVICES	ADMIN ASSISTANT	1-6 People	0.17	\$17.18	1	\$17	
TYPE SUBTOTAL			2.42	\$367.91		\$368	
FIRE SERVICES	DEPUTY FM/INSPECTOR	7-12 People	2.75	\$428.67	1	\$429	
FIRE SERVICES	ADMIN ASSISTANT	7-12 People	0.17	\$17.18	1	\$17	
TYPE SUBTOTAL			2.92	\$445.85		\$446	
FIRE SERVICES	DEPUTY FM/INSPECTOR	13+ People	3.75	\$584.55	1	\$585	
FIRE SERVICES	ADMIN ASSISTANT	13+ People	0.17	\$17.18	1	\$17	
TYPE SUBTOTAL			3.92	\$601.73		\$602	
TOTALS			9.26	\$471.67		\$1,415	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE C OCCUPANCY ANNUAL PERMIT		REFERENCE NO. S-078	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Group C Occupancy annual inspection of organized camps.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$368.00	TOTAL COST:	\$368
UNIT PROFIT (SUBSIDY):	\$(368.00)	TOTAL PROFIT (SUBSIDY):	\$(368)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$370 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE C OCCUPANCY ANNUAL PERMIT					REFERENCE NO. S-078		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		2.25	\$350.73	1	\$351	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	2.42	\$367.91		\$368	
TOTALS			2.42	\$368.00		\$368	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE ELEM/MIDDLE SCHOOL ANNUAL PERMIT		REFERENCE NO. S-079	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Group E Educational Occupancy annual inspections of elementary and middle schools.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$680.00	TOTAL COST:	\$680
UNIT PROFIT (SUBSIDY):	\$(680.00)	TOTAL PROFIT (SUBSIDY):	\$(680)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$680 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE ELEM/MIDDLE SCHOOL ANNUAL PERMIT					REFERENCE NO. S-079		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		4.25	\$662.49	1	\$662	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	4.42	\$679.67		\$680	
TOTALS			4.42	\$680.00		\$680	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE HIGH SCHOOL ANNUAL PERMIT		REFERENCE NO. S-080	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Group E Educational Occupancy annual inspections of high schools.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$836.00	TOTAL COST:	\$836
UNIT PROFIT (SUBSIDY):	\$(836.00)	TOTAL PROFIT (SUBSIDY):	\$(836)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$835 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE HIGH SCHOOL ANNUAL PERMIT					REFERENCE NO. S-080		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		5.25	\$818.37	1	\$818	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	5.42	\$835.55		\$836	
TOTALS			5.42	\$836.00		\$836	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE INSTITUTIONAL OCCUP ANNUAL PERMIT		REFERENCE NO. S-081	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Group I Institutional Occupancy annual inspections.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$680.00	TOTAL COST:	\$680
UNIT PROFIT (SUBSIDY):	\$(680.00)	TOTAL PROFIT (SUBSIDY):	\$(680)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$680 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE INSTITUTIONAL OCCUP ANNUAL PERMIT					REFERENCE NO. S-081		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		4.25	\$662.49	1	\$662	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	4.42	\$679.67		\$680	
TOTALS			4.42	\$680.00		\$680	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE LABORATORY OCCUP ANNUAL PERMIT		REFERENCE NO. S-082	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Group L Laboratory Occupancy annual inspection.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$329.00	TOTAL COST:	\$329
UNIT PROFIT (SUBSIDY):	\$(329.00)	TOTAL PROFIT (SUBSIDY):	\$(329)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$330 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE LABORATORY OCCUP ANNUAL PERMIT					REFERENCE NO. S-082		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		2.00	\$311.76	1	\$312	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	2.17	\$328.94		\$329	
TOTALS			2.17	\$329.00		\$329	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE HIGH RISE BUILDING ANNUAL PERMIT		REFERENCE NO. S-083	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire inspection of a high rise building over 75 feet in height.			
CURRENT FEE STRUCTURE None			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$836.00	TOTAL COST:	\$836
UNIT PROFIT (SUBSIDY):	\$(836.00)	TOTAL PROFIT (SUBSIDY):	\$(836)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$835 per annual permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE HIGH RISE BUILDING ANNUAL PERMIT					REFERENCE NO. S-083		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		5.25	\$818.37	1	\$818	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	5.42	\$835.55		\$836	
TOTALS			5.42	\$836.00		\$836	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE NEW SFR SPRINKLER PC/INSPECT		REFERENCE NO. S-084	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE SYSTEM	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Plan check and inspection of a new single family residential fire sprinkler system.			
CURRENT FEE STRUCTURE \$250 per system			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$7,000
UNIT COST:	\$1,138.21	TOTAL COST:	\$31,870
UNIT PROFIT (SUBSIDY):	\$(888.21)	TOTAL PROFIT (SUBSIDY):	\$(24,870)
TOTAL UNITS:	28	PCT. COST RECOVERY:	21.96%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,140 per system			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE NEW SFR SPRINKLER PC/INSPECT					REFERENCE NO. S-084		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 28		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		7.25	\$1,130.13	28	\$31,644	
FIRE SERVICES	ADMIN ASSISTANT		0.08	\$8.09	28	\$227	
		TYPE SUBTOTAL	7.33	\$1,138.22		\$31,870	
TOTALS			7.33	\$1,138.21		\$31,870	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE NEW COMML/IND/MFR SPRINKLER PC/INSP		REFERENCE NO. S-085	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE SYSTEM	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Plan check and inspection of a new commercial, industrial, manufacturing fire sprinkler system.			
CURRENT FEE STRUCTURE \$250 per system			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$1,500
UNIT COST:	\$1,644.83	TOTAL COST:	\$9,869
UNIT PROFIT (SUBSIDY):	\$(1,394.83)	TOTAL PROFIT (SUBSIDY):	\$(8,369)
TOTAL UNITS:	6	PCT. COST RECOVERY:	15.20%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
1-50 heads - \$1,140 51-250 heads - \$1,450 251-500 heads - \$1,530 501-1,000 heads - \$1,685 1,000+ heads - \$2,930			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE NEW COMML/IND/MFR SPRINKLER PC/INSP					REFERENCE NO. S-085		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 6		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR	1-50 Heads	7.25	\$1,130.13	2	\$2,260	
FIRE SERVICES	ADMIN ASSISTANT	1-50 Heads	0.08	\$8.09	2	\$16	
TYPE SUBTOTAL			7.33	\$1,138.22		\$2,276	
FIRE SERVICES	DEPUTY FM/INSPECTOR	51-250 Heads	9.25	\$1,441.89	1	\$1,442	
FIRE SERVICES	ADMIN ASSISTANT	51-250 Heads	0.08	\$8.09	1	\$8	
TYPE SUBTOTAL			9.33	\$1,449.98		\$1,450	
FIRE SERVICES	DEPUTY FM/INSPECTOR	251-500 Heads	9.75	\$1,519.83	1	\$1,520	
FIRE SERVICES	ADMIN ASSISTANT	251-500 Heads	0.08	\$8.09	1	\$8	
TYPE SUBTOTAL			9.83	\$1,527.92		\$1,528	
FIRE SERVICES	DEPUTY FM/INSPECTOR	501-1,000 Heads	10.75	\$1,675.71	1	\$1,676	
FIRE SERVICES	ADMIN ASSISTANT	501-1,000 Heads	0.08	\$8.09	1	\$8	
TYPE SUBTOTAL			10.83	\$1,683.80		\$1,684	
FIRE SERVICES	DEPUTY FM/INSPECTOR	1,000+ Heads	18.75	\$2,922.75	1	\$2,923	
FIRE SERVICES	ADMIN ASSISTANT	1,000+ Heads	0.08	\$8.09	1	\$8	
TYPE SUBTOTAL			18.83	\$2,930.84		\$2,931	
TOTALS			56.15	\$1,644.83		\$9,869	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE TI SFR SPRINKLER PC/INSP		REFERENCE NO. S-086	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE SYSTEM	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Plan review and inspection of a single family residential tenant improvement to an existing fire sprinkler system for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$250 per system			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$3,500
UNIT COST:	\$397.79	TOTAL COST:	\$5,569
UNIT PROFIT (SUBSIDY):	\$(147.79)	TOTAL PROFIT (SUBSIDY):	\$(2,069)
TOTAL UNITS:	14	PCT. COST RECOVERY:	62.85%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$400 per system			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE TI SFR SPRINKLER PC/INSP					REFERENCE NO. S-086		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 14		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		2.50	\$389.70	14	\$5,456	
FIRE SERVICES	ADMIN ASSISTANT		0.08	\$8.09	14	\$113	
		TYPE SUBTOTAL	2.58	\$397.79		\$5,569	
TOTALS			2.58	\$397.79		\$5,569	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE TI COMML/IND/MFR SPRINKLER PC/INSP		REFERENCE NO. S-087	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE SYSTEM	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Plan review and inspection of a commercial, industrial, or multi-family residential tenant improvement to an existing fire sprinkler system for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$250 per system			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$1,500
UNIT COST:	\$897.83	TOTAL COST:	\$5,387
UNIT PROFIT (SUBSIDY):	\$(647.83)	TOTAL PROFIT (SUBSIDY):	\$(3,887)
TOTAL UNITS:	6	PCT. COST RECOVERY:	27.84%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-20 heads - \$555 21-50 heads - \$1,140 51+ heads - \$1,450			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE TI COMML/IND/MFR SPRINKLER PC/INSP					REFERENCE NO. S-087		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 6		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR	1-20 Heads	3.50	\$545.58	3	\$1,637	
FIRE SERVICES	ADMIN ASSISTANT	1-20 Heads	0.08	\$8.09	3	\$24	
TYPE SUBTOTAL			3.58	\$553.67		\$1,661	
FIRE SERVICES	DEPUTY FM/INSPECTOR	21-50 Heads	7.25	\$1,130.13	2	\$2,260	
FIRE SERVICES	ADMIN ASSISTANT	21-50 Heads	0.08	\$8.09	2	\$16	
TYPE SUBTOTAL			7.33	\$1,138.22		\$2,276	
FIRE SERVICES	DEPUTY FM/INSPECTOR	51+ Heads	9.25	\$1,441.89	1	\$1,442	
FIRE SERVICES	ADMIN ASSISTANT	51+ Heads	0.08	\$8.09	1	\$8	
TYPE SUBTOTAL			9.33	\$1,449.98		\$1,450	
TOTALS			20.24	\$897.83		\$5,387	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE STANDPIPE WITH A SYSTEM PC/INSP		REFERENCE NO. S-088
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE STANDPIPE	SERVICE RECIPIENT
DESCRIPTION OF SERVICE Plan Check and inspection of a standpipe with a sprinkler system.		
CURRENT FEE STRUCTURE \$250 per standpipe		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$250.00	TOTAL REVENUE: \$250
UNIT COST:	\$156.00	TOTAL COST: \$156
UNIT PROFIT (SUBSIDY):	\$94.00	TOTAL PROFIT (SUBSIDY): \$94
TOTAL UNITS:	1	PCT. COST RECOVERY: 160.26%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$155 per standpipe		

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE STANDPIPE WITH A SYSTEM PC/INSP					REFERENCE NO. S-088		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.00	\$155.88	1	\$156	
		TYPE SUBTOTAL	1.00	\$155.88		\$156	
TOTALS			1.00	\$156.00		\$156	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE FIRE PUMP WITH A SYSTEM PC/INSP		REFERENCE NO. S-089	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PUMP	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Plan Check and inspection of fire pump with a sprinkler system.			
CURRENT FEE STRUCTURE \$250 per pump			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$250
UNIT COST:	\$546.00	TOTAL COST:	\$546
UNIT PROFIT (SUBSIDY):	\$(296.00)	TOTAL PROFIT (SUBSIDY):	\$(296)
TOTAL UNITS:	1	PCT. COST RECOVERY:	45.79%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$545 per pump			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE FIRE PUMP WITH A SYSTEM PC/INSP					REFERENCE NO. S-089		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		3.50	\$545.58	1	\$546	
		TYPE SUBTOTAL	3.50	\$545.58		\$546	
TOTALS			3.50	\$546.00		\$546	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE U/G PIPING WITH A SYSTEM PC/INSP		REFERENCE NO. S-090	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE SYSTEM	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Plan check and inspection of underground piping with a sprinkler system.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,091.00	TOTAL COST:	\$1,091
UNIT PROFIT (SUBSIDY):	\$(1,091.00)	TOTAL PROFIT (SUBSIDY):	\$(1,091)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,090 per system			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE U/G PIPING WITH A SYSTEM PC/INSP					REFERENCE NO. S-090		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		7.00	\$1,091.16	1	\$1,091	
		TYPE SUBTOTAL	7.00	\$1,091.16		\$1,091	
TOTALS			7.00	\$1,091.00		\$1,091	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE FIRE PUMP STAND-ALONE PC/INSP		REFERENCE NO. S-091	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PUMP	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Plan check and inspection of a stand-alone fire pump.			
CURRENT FEE STRUCTURE \$250 per pump			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$250
UNIT COST:	\$787.00	TOTAL COST:	\$787
UNIT PROFIT (SUBSIDY):	\$(537.00)	TOTAL PROFIT (SUBSIDY):	\$(537)
TOTAL UNITS:	1	PCT. COST RECOVERY:	31.77%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$785 per pump			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE FIRE PUMP STAND-ALONE PC/INSP					REFERENCE NO. S-091		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		5.00	\$779.40	1	\$779	
FIRE SERVICES	ADMIN ASSISTANT		0.08	\$8.09	1	\$8	
		TYPE SUBTOTAL	5.08	\$787.49		\$787	
TOTALS			5.08	\$787.00		\$787	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE U/G PIPING STAND ALONE PC/INSP		REFERENCE NO. S-092	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE SYSTEM	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Plan check and inspection of stand-alone underground piping.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,216.00	TOTAL COST:	\$1,216
UNIT PROFIT (SUBSIDY):	\$(1,216.00)	TOTAL PROFIT (SUBSIDY):	\$(1,216)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,215 per system			

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE U/G PIPING STAND ALONE PC/INSP					REFERENCE NO. S-092		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		7.75	\$1,208.07	1	\$1,208	
FIRE SERVICES	ADMIN ASSISTANT		0.08	\$8.09	1	\$8	
		TYPE SUBTOTAL	7.83	\$1,216.16		\$1,216	
TOTALS			7.83	\$1,216.00		\$1,216	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE FIRE ALARM PC/INSPECT		REFERENCE NO. S-093	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE SYSTEM	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Plan check and inspection of fire alarm systems.			
CURRENT FEE STRUCTURE None			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,118.75	TOTAL COST:	\$17,900
UNIT PROFIT (SUBSIDY):	\$(1,118.75)	TOTAL PROFIT (SUBSIDY):	\$(17,900)
TOTAL UNITS:	16	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
1-10 devices - \$595 11-50 devices - \$825 51-200 devices - \$2,930 201-500 devices - \$3,010 501+ devices - \$3,085			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE					REFERENCE NO.		
FIRE ALARM PC/INSPECT					S-093		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					16		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR	1-10 Devices	3.75	\$584.55	8	\$4,676	
FIRE SERVICES	ADMIN ASSISTANT	1-10 Devices	0.08	\$8.09	8	\$65	
TYPE SUBTOTAL			3.83	\$592.64		\$4,741	
FIRE SERVICES	DEPUTY FM/INSPECTOR	11-50 Devices	5.25	\$818.37	5	\$4,092	
FIRE SERVICES	ADMIN ASSISTANT	11-50 Devices	0.08	\$8.09	5	\$40	
TYPE SUBTOTAL			5.33	\$826.46		\$4,132	
FIRE SERVICES	DEPUTY FM/INSPECTOR	51-200 Devices	18.75	\$2,922.75	1	\$2,923	
FIRE SERVICES	ADMIN ASSISTANT	51-200 Devices	0.08	\$8.09	1	\$8	
TYPE SUBTOTAL			18.83	\$2,930.84		\$2,931	
FIRE SERVICES	DEPUTY FM/INSPECTOR	201-500 Devices	19.25	\$3,000.69	1	\$3,001	
FIRE SERVICES	ADMIN ASSISTANT	201-500 Devices	0.08	\$8.09	1	\$8	
TYPE SUBTOTAL			19.33	\$3,008.78		\$3,009	
FIRE SERVICES	DEPUTY FM/INSPECTOR	501+ Devices	19.75	\$3,078.63	1	\$3,079	
FIRE SERVICES	ADMIN ASSISTANT	501+ Devices	0.08	\$8.09	1	\$8	
TYPE SUBTOTAL			19.83	\$3,086.72		\$3,087	
TOTALS			67.15	\$1,118.75		\$17,900	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE FIRE SUPPRESS SYS PC/INSP - SMALL		REFERENCE NO. S-094	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE SYSTEM	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Plan check and inspection of a small fire suppression system.			
CURRENT FEE STRUCTURE \$250 per system			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$250
UNIT COST:	\$320.00	TOTAL COST:	\$320
UNIT PROFIT (SUBSIDY):	\$(70.00)	TOTAL PROFIT (SUBSIDY):	\$(70)
TOTAL UNITS:	1	PCT. COST RECOVERY:	78.13%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$320 per system			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE FIRE SUPPRESS SYS PC/INSP - SMALL					REFERENCE NO. S-094		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		2.00	\$311.76	1	\$312	
FIRE SERVICES	ADMIN ASSISTANT		0.08	\$8.09	1	\$8	
		TYPE SUBTOTAL	2.08	\$319.85		\$320	
TOTALS			2.08	\$320.00		\$320	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE FIRE SUPPRESS SYS PC/INSP - LARGE		REFERENCE NO. S-095	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE SYSTEM	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Plan check and inspection of a large fire suppression system.			
CURRENT FEE STRUCTURE \$250 per system			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$250
UNIT COST:	\$515.00	TOTAL COST:	\$515
UNIT PROFIT (SUBSIDY):	\$(265.00)	TOTAL PROFIT (SUBSIDY):	\$(265)
TOTAL UNITS:	1	PCT. COST RECOVERY:	48.54%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$515 per system			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE FIRE SUPPRESS SYS PC/INSP - LARGE					REFERENCE NO. S-095		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		3.25	\$506.61	1	\$507	
FIRE SERVICES	ADMIN ASSISTANT		0.08	\$8.09	1	\$8	
		TYPE SUBTOTAL	3.33	\$514.70		\$515	
TOTALS			3.33	\$515.00		\$515	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE FIRE HOOD SYSTEM PC/INSP - SMALL		REFERENCE NO. S-096	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE SYSTEM	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Plan check and inspection of a small fire hood system.			
CURRENT FEE STRUCTURE \$250 per system			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$250
UNIT COST:	\$320.00	TOTAL COST:	\$320
UNIT PROFIT (SUBSIDY):	\$(70.00)	TOTAL PROFIT (SUBSIDY):	\$(70)
TOTAL UNITS:	1	PCT. COST RECOVERY:	78.13%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$320 per system			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE FIRE HOOD SYSTEM PC/INSP - SMALL					REFERENCE NO. S-096		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		2.00	\$311.76	1	\$312	
FIRE SERVICES	ADMIN ASSISTANT		0.08	\$8.09	1	\$8	
		TYPE SUBTOTAL	2.08	\$319.85		\$320	
TOTALS			2.08	\$320.00		\$320	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE FIRE HOOD SYSTEM PC/INSP - LARGE		REFERENCE NO. S-097	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE SYSTEM	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Plan check and inspection of a large fire hood system.			
CURRENT FEE STRUCTURE \$250 per system			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$250
UNIT COST:	\$515.00	TOTAL COST:	\$515
UNIT PROFIT (SUBSIDY):	\$(265.00)	TOTAL PROFIT (SUBSIDY):	\$(265)
TOTAL UNITS:	1	PCT. COST RECOVERY:	48.54%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$515 per system			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE FIRE HOOD SYSTEM PC/INSP - LARGE					REFERENCE NO. S-097		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		3.25	\$506.61	1	\$507	
FIRE SERVICES	ADMIN ASSISTANT		0.08	\$8.09	1	\$8	
		TYPE SUBTOTAL	3.33	\$514.70		\$515	
TOTALS			3.33	\$515.00		\$515	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE UNDERGROUND STORAGE TANK INSTALL		REFERENCE NO. S-098	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Plan check and inspection of the installation of a new underground storage tank.			
CURRENT FEE STRUCTURE \$250 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$250
UNIT COST:	\$1,086.00	TOTAL COST:	\$1,086
UNIT PROFIT (SUBSIDY):	\$(836.00)	TOTAL PROFIT (SUBSIDY):	\$(836)
TOTAL UNITS:	1	PCT. COST RECOVERY:	23.02%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
First tank - \$735 Each additional tank - \$350			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE UNDERGROUND STORAGE TANK INSTALL					REFERENCE NO. S-098		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR	1st Tank	4.50	\$701.46	1	\$701	
FIRE SERVICES	ADMIN ASSISTANT	1st Tank	0.33	\$33.36	1	\$33	
TYPE SUBTOTAL			4.83	\$734.82		\$735	
FIRE SERVICES	DEPUTY FM/INSPECTOR	Ea Addl Tank	2.25	\$350.73	1	\$351	
TYPE SUBTOTAL			2.25	\$350.73		\$351	
TOTALS			7.08	\$1,086.00		\$1,086	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE ABOVEGROUND STORAGE TANK INSTALL		REFERENCE NO. S-099	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Plan check and inspection of the installation of a new aboveground storage tank.			
CURRENT FEE STRUCTURE \$250 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$250
UNIT COST:	\$1,086.00	TOTAL COST:	\$1,086
UNIT PROFIT (SUBSIDY):	\$(836.00)	TOTAL PROFIT (SUBSIDY):	\$(836)
TOTAL UNITS:	1	PCT. COST RECOVERY:	23.02%
SUGGESTED FEE FOR COST RECOVERY OF: 100% First tank - \$735 Each additional tank - \$350			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE ABOVEGROUND STORAGE TANK INSTALL					REFERENCE NO. S-099		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR	1st Tank	4.50	\$701.46	1	\$701	
FIRE SERVICES	ADMIN ASSISTANT	1st Tank	0.33	\$33.36	1	\$33	
TYPE SUBTOTAL			4.83	\$734.82		\$735	
FIRE SERVICES	DEPUTY FM/INSPECTOR	Ea Addl Tank	2.25	\$350.73	1	\$351	
TYPE SUBTOTAL			2.25	\$350.73		\$351	
TOTALS			7.08	\$1,086.00		\$1,086	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE UNDERGROUND STORAGE TANK REMOVAL		REFERENCE NO. S-100	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Plan check and inspection of the removal of an existing underground storage tank.			
CURRENT FEE STRUCTURE \$250 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$250
UNIT COST:	\$1,086.00	TOTAL COST:	\$1,086
UNIT PROFIT (SUBSIDY):	\$(836.00)	TOTAL PROFIT (SUBSIDY):	\$(836)
TOTAL UNITS:	1	PCT. COST RECOVERY:	23.02%
SUGGESTED FEE FOR COST RECOVERY OF: 100% First tank - \$735 Each additional tank - \$350			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE UNDERGROUND STORAGE TANK REMOVAL					REFERENCE NO. S-100		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR	1st Tank	4.50	\$701.46	1	\$701	
FIRE SERVICES	ADMIN ASSISTANT	1st Tank	0.33	\$33.36	1	\$33	
TYPE SUBTOTAL			4.83	\$734.82		\$735	
FIRE SERVICES	DEPUTY FM/INSPECTOR	Ea Addl Tank	2.25	\$350.73	1	\$351	
TYPE SUBTOTAL			2.25	\$350.73		\$351	
TOTALS			7.08	\$1,086.00		\$1,086	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE ABOVEGROUND STORAGE TANK REMOVAL		REFERENCE NO. S-101	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Plan check and inspection of the removal of an existing aboveground storage tank.			
CURRENT FEE STRUCTURE \$250 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$250
UNIT COST:	\$462.00	TOTAL COST:	\$462
UNIT PROFIT (SUBSIDY):	\$(212.00)	TOTAL PROFIT (SUBSIDY):	\$(212)
TOTAL UNITS:	1	PCT. COST RECOVERY:	54.11%
SUGGESTED FEE FOR COST RECOVERY OF: 100% First tank - \$385 Each additional tank - \$80			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE ABOVEGROUND STORAGE TANK REMOVAL					REFERENCE NO. S-101		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR	1st Tank	2.25	\$350.73	1	\$351	
FIRE SERVICES	ADMIN ASSISTANT	1st Tank	0.33	\$33.36	1	\$33	
TYPE SUBTOTAL			2.58	\$384.09		\$384	
FIRE SERVICES	DEPUTY FM/INSPECTOR	Ea Addl Tank	0.50	\$77.94	1	\$78	
TYPE SUBTOTAL			0.50	\$77.94		\$78	
TOTALS			3.08	\$462.00		\$462	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE SOLAR - SINGLE FAMILY RESID 1-10 KW		REFERENCE NO. S-102	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE SYSTEM	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Plan Check of a new solar power installation less than 10 kilowatts on a single family residence.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$134.00	TOTAL COST:	\$134
UNIT PROFIT (SUBSIDY):	\$(134.00)	TOTAL PROFIT (SUBSIDY):	\$(134)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$135 per system			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE SOLAR - SINGLE FAMILY RESID 1-10 KW					REFERENCE NO. S-102		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		0.75	\$116.91	1	\$117	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	0.92	\$134.09		\$134	
TOTALS			0.92	\$134.00		\$134	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE SOLAR - SINGLE FAMILY RESID 10 KW+		REFERENCE NO. S-103
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE SYSTEM	SERVICE RECIPIENT
DESCRIPTION OF SERVICE Plan Check of a new solar power installation 10 kilowatts or more on a single family residence.		
CURRENT FEE STRUCTURE None		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE:
UNIT COST:	\$173.08	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$(173.08)	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	12	PCT. COST RECOVERY:
		0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$175 per system		

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE SOLAR - SINGLE FAMILY RESID 10 KW+					REFERENCE NO. S-103		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 12		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.00	\$155.88	12	\$1,871	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	12	\$206	
		TYPE SUBTOTAL	1.17	\$173.06		\$2,077	
TOTALS			1.17	\$173.08		\$2,077	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE SOLAR - OTHER 1 KW TO 50 KW		REFERENCE NO. S-104	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE SYSTEM	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Plan Check and inspection of a new solar power installation (other than single family residence) less than 50 kilowatts.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$407.00	TOTAL COST:	\$407
UNIT PROFIT (SUBSIDY):	\$(407.00)	TOTAL PROFIT (SUBSIDY):	\$(407)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$405 per system			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE SOLAR - OTHER 1 KW TO 50 KW					REFERENCE NO. S-104		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		2.50	\$389.70	1	\$390	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	2.67	\$406.88		\$407	
TOTALS			2.67	\$407.00		\$407	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE SOLAR - OTHER FROM 51- 250 KW		REFERENCE NO. S-105	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE SYSTEM	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Plan Check and inspection of a new solar power installation (other than single family residence) from 51 to 250 kilowatts.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$641.00	TOTAL COST:	\$641
UNIT PROFIT (SUBSIDY):	\$(641.00)	TOTAL PROFIT (SUBSIDY):	\$(641)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$640 per system			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE SOLAR - OTHER FROM 51- 250 KW					REFERENCE NO. S-105		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		4.00	\$623.52	1	\$624	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	4.17	\$640.70		\$641	
TOTALS			4.17	\$641.00		\$641	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE SOLAR - OTHER OVER 251 KW		REFERENCE NO. S-106	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE SYSTEM	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Plan Check and inspection of a new solar power installation (other than single family residence) more than 250 kilowatts.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$875.00	TOTAL COST:	\$875
UNIT PROFIT (SUBSIDY):	\$(875.00)	TOTAL PROFIT (SUBSIDY):	\$(875)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$875 per system			

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE SOLAR - OTHER OVER 251 KW					REFERENCE NO. S-106		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		5.50	\$857.34	1	\$857	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	5.67	\$874.52		\$875	
TOTALS			5.67	\$875.00		\$875	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE CANNABIS DISPENSARY PERMIT - NEW		REFERENCE NO. S-107	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire safety review of a new cannabis dispensary facility.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,108.00	TOTAL COST:	\$1,108
UNIT PROFIT (SUBSIDY):	\$(1,108.00)	TOTAL PROFIT (SUBSIDY):	\$(1,108)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,110 per permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE CANNABIS DISPENSARY PERMIT - NEW					REFERENCE NO. S-107		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		7.00	\$1,091.16	1	\$1,091	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	7.17	\$1,108.34		\$1,108	
TOTALS			7.17	\$1,108.00		\$1,108	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE CANNABIS CULTIVATION PERMIT - NEW		REFERENCE NO. S-108	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire safety review of a new cannabis cultivation facility.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,810.00	TOTAL COST:	\$1,810
UNIT PROFIT (SUBSIDY):	<u>\$(1,810.00)</u>	TOTAL PROFIT (SUBSIDY):	<u>\$(1,810)</u>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,810 per permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE CANNABIS CULTIVATION PERMIT - NEW					REFERENCE NO. S-108		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		11.50	\$1,792.62	1	\$1,793	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	11.67	\$1,809.80		\$1,810	
TOTALS			11.67	\$1,810.00		\$1,810	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE CANNABIS MANUFACTURING PERMIT - NEW		REFERENCE NO. S-109	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire safety review of a new cannabis manufacturing facility.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$2,433.00	TOTAL COST:	\$2,433
UNIT PROFIT (SUBSIDY):	<u>\$(2,433.00)</u>	TOTAL PROFIT (SUBSIDY):	<u>\$(2,433)</u>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,435 per permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE CANNABIS MANUFACTURING PERMIT - NEW					REFERENCE NO. S-109		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		15.50	\$2,416.14	1	\$2,416	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	15.67	\$2,433.32		\$2,433	
TOTALS			15.67	\$2,433.00		\$2,433	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE CANNABIS TESTING PERMIT - NEW		REFERENCE NO. S-110	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire safety review of a new cannabis testing facility.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$797.00	TOTAL COST:	\$797
UNIT PROFIT (SUBSIDY):	\$(797.00)	TOTAL PROFIT (SUBSIDY):	\$(797)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$795 per permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE CANNABIS TESTING PERMIT - NEW					REFERENCE NO. S-110		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		5.00	\$779.40	1	\$779	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	5.17	\$796.58		\$797	
TOTALS			5.17	\$797.00		\$797	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE CANNABIS DISTRIBUTION PERMIT - NEW		REFERENCE NO. S-111	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire safety review of a new cannabis distribution facility.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,030.00	TOTAL COST:	\$1,030
UNIT PROFIT (SUBSIDY):	\$(1,030.00)	TOTAL PROFIT (SUBSIDY):	\$(1,030)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,030 per permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE CANNABIS DISTRIBUTION PERMIT - NEW					REFERENCE NO. S-111		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		6.50	\$1,013.22	1	\$1,013	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	6.67	\$1,030.40		\$1,030	
TOTALS			6.67	\$1,030.00		\$1,030	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE CANNABIS DISPENSARY PERMIT - RENEW		REFERENCE NO. S-112
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT
DESCRIPTION OF SERVICE Fire safety review of a renewal for cannabis dispensary facility.		
CURRENT FEE STRUCTURE None		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE: \$0
UNIT COST:	\$719.00	TOTAL COST: \$719
UNIT PROFIT (SUBSIDY):	\$(719.00)	TOTAL PROFIT (SUBSIDY): \$(719)
TOTAL UNITS:	1	PCT. COST RECOVERY: 0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$720 per permit		

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE CANNABIS DISPENSARY PERMIT - RENEW					REFERENCE NO. S-112		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		4.50	\$701.46	1	\$701	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	4.67	\$718.64		\$719	
TOTALS			4.67	\$719.00		\$719	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE CANNABIS CULTIVATION PERMIT - RENEW		REFERENCE NO. S-113	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire safety review of a renewal for cannabis cultivation facility.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,342.00	TOTAL COST:	\$1,342
UNIT PROFIT (SUBSIDY):	\$(1,342.00)	TOTAL PROFIT (SUBSIDY):	\$(1,342)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,340 per permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE CANNABIS CULTIVATION PERMIT - RENEW					REFERENCE NO. S-113		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		8.50	\$1,324.98	1	\$1,325	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	8.67	\$1,342.16		\$1,342	
TOTALS			8.67	\$1,342.00		\$1,342	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE CANNABIS MANUFACTURING PERMIT-RENEW		REFERENCE NO. S-114	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire safety review of a renewal for cannabis manufacturing facility.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,663.00	TOTAL COST:	\$1,663
UNIT PROFIT (SUBSIDY):	<u>\$(1,663.00)</u>	TOTAL PROFIT (SUBSIDY):	<u>\$(1,663)</u>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,665 per permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE CANNABIS MANUFACTURING PERMIT-RENEW					REFERENCE NO. S-114		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		10.50	\$1,636.74	1	\$1,637	
FIRE SERVICES	DEPUTY FM/INSPECTOR		0.17	\$26.50	1	\$27	
		TYPE SUBTOTAL	10.67	\$1,663.24		\$1,663	
TOTALS			10.67	\$1,663.00		\$1,663	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE CANNABIS TESTING PERMIT - RENEW		REFERENCE NO. S-115	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire safety review of a renewal for cannabis testing facility.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$407.00	TOTAL COST:	\$407
UNIT PROFIT (SUBSIDY):	\$(407.00)	TOTAL PROFIT (SUBSIDY):	\$(407)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$405 per permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE CANNABIS TESTING PERMIT - RENEW					REFERENCE NO. S-115		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		2.50	\$389.70	1	\$390	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	2.67	\$406.88		\$407	
TOTALS			2.67	\$407.00		\$407	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE CANNABIS DISTRIBUTION PERMIT-RENEW		REFERENCE NO. S-116	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire safety review of a renewal for cannabis distribution facility.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$563.00	TOTAL COST:	\$563
UNIT PROFIT (SUBSIDY):	\$(563.00)	TOTAL PROFIT (SUBSIDY):	\$(563)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$565 per permit			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE CANNABIS DISTRIBUTION PERMIT-RENEW					REFERENCE NO. S-116		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		3.50	\$545.58	1	\$546	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	3.67	\$562.76		\$563	
TOTALS			3.67	\$563.00		\$563	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE ALTERNATIVE METHOD & MATERIALS REQ.		REFERENCE NO. S-117	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a request to use alternative methods or materials.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$952.00	TOTAL COST:	\$952
UNIT PROFIT (SUBSIDY):	\$(952.00)	TOTAL PROFIT (SUBSIDY):	\$(952)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
\$950 per application			
Charge the fully allocated hourly rates for all personnel involved in excess of 6 hours plus any outside costs.			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE ALTERNATVE METHOD & MATERIALS REQ.					REFERENCE NO. S-117		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR	Then Hourly	6.00	\$935.28	1	\$935	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	6.17	\$952.46		\$952	
TOTALS			6.17	\$952.00		\$952	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE NEW CONSTRUCTION LIFE SAFETY REVIEW		REFERENCE NO. S-118
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PLAN/PERMIT	SERVICE RECIPIENT
DESCRIPTION OF SERVICE Plan check and inspection of new construction.		
CURRENT FEE STRUCTURE Plan Check - \$75 Inspection - \$84 per hour		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$416,255.00	TOTAL REVENUE:
UNIT COST:	\$441,479.00	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$(25,224.00)	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	1	PCT. COST RECOVERY:
		94.29%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 12.5% of City/County Building Plan Check and Permit fees		

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE NEW CONSTRUCTION LIFE SAFETY REVIEW					REFERENCE NO. S-118		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR	Remainder Of 4.4	2,832.17	\$441,478.66	1	\$441,479	
		TYPE SUBTOTAL	2,832.17	\$441,478.66		\$441,479	
TOTALS			2,832.17	\$441,479.00		\$441,479	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE EXPEDITED PLAN REVIEW		REFERENCE NO. S-119	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PLAN	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Expedited plan review of construction.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 150% of standard plan check fee			

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE EXPEDITED PLAN REVIEW					REFERENCE NO. S-119		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE EXTRA PLAN REVIEW		REFERENCE NO. S-120	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE REVIEW	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Extra plan review beyond the standard number of reviews that is needed due to the actions of the applicant.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$156.00	TOTAL COST:	\$156
UNIT PROFIT (SUBSIDY):	\$(156.00)	TOTAL PROFIT (SUBSIDY):	\$(156)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the fully allocated hourly rate for all personnel involved plus outside costs			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE EXTRA PLAN REVIEW					REFERENCE NO. S-120		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.00	\$155.88	1	\$156	
		TYPE SUBTOTAL	1.00	\$155.88		\$156	
TOTALS			1.00	\$156.00		\$156	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE REINSPECTION		REFERENCE NO. S-121	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE REINSPECTION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Extra inspections beyond the standard number of inspections that are needed due to the actions of the applicant.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$155.88	TOTAL COST:	\$6,547
UNIT PROFIT (SUBSIDY):	\$(155.88)	TOTAL PROFIT (SUBSIDY):	\$(6,547)
TOTAL UNITS:	42	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the fully allocated hourly rate for all personnel involved plus outside costs			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE REINSPECTION					REFERENCE NO. S-121		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 42		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.00	\$155.88	42	\$6,547	
		TYPE SUBTOTAL	1.00	\$155.88		\$6,547	
		TOTALS	1.00	\$155.88		\$6,547	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE AFTER-HOURS INSPECTION		REFERENCE NO. S-122	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE After-Hours inspection at the request of the applicant.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$234.00	TOTAL COST:	\$234
UNIT PROFIT (SUBSIDY):	\$(234.00)	TOTAL PROFIT (SUBSIDY):	\$(234)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the fully allocated hourly rates for all personnel involved plus any outside costs			

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE AFTER-HOURS INSPECTION					REFERENCE NO. S-122		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.50	\$233.82	1	\$234	
		TYPE SUBTOTAL	1.50	\$233.82		\$234	
TOTALS			1.50	\$234.00		\$234	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE MISCELLANEOUS/OTHER PLAN REV/INSP		REFERENCE NO. S-123	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Plan review or inspection of any miscellaneous plans or permits.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the fully allocated hourly rate for all personnel involved plus outside costs			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE MISCELLANEOUS/OTHER PLAN REV/INSP					REFERENCE NO. S-123		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR	Actual Costs	0.00	\$0.00	1	\$0	
		TYPE SUBTOTAL	0.00	\$0.00			
		TOTALS	0.00	\$0.00	\$0		

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE CODE ENFORCEMENT INSPECTION		REFERENCE NO. S-124	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Inspection of a site due to code violations.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$79,633.00	TOTAL COST:	\$79,633
UNIT PROFIT (SUBSIDY):	\$(79,633.00)	TOTAL PROFIT (SUBSIDY):	\$(79,633)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
<p>Charge the fully allocated rate for all personnel used to bring an occupancy into compliance for all time after the second inspection.</p> <p>Additional fees and/or fines may be imposed when a citation is issued.</p>			

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE CODE ENFORCEMENT INSPECTION					REFERENCE NO. S-124		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR	DFM-4%/Insp-15% Of 2	510.86	\$79,632.86	1	\$79,633	
		TYPE SUBTOTAL	510.86	\$79,632.86		\$79,633	
TOTALS			510.86	\$79,633.00		\$79,633	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE RELEASE OF STOP WORK ORDER		REFERENCE NO. S-125	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE RELEASE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Release of a Stop Work Order.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$290.00	TOTAL COST:	\$290
UNIT PROFIT (SUBSIDY):	\$(290.00)	TOTAL PROFIT (SUBSIDY):	\$(290)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$290 per release			

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE RELEASE OF STOP WORK ORDER					REFERENCE NO. S-125		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	DEPUTY FM/INSPECTOR		1.75	\$272.79	1	\$273	
FIRE SERVICES	ADMIN ASSISTANT		0.17	\$17.18	1	\$17	
		TYPE SUBTOTAL	1.92	\$289.97		\$290	
TOTALS			1.92	\$290.00		\$290	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE FIRE INVESTIGATION		REFERENCE NO. S-126	
PRIMARY DEPARTMENT PREVENTION	UNIT OF SERVICE INCIDENT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Investigation of a potential arson-related fire.			
CURRENT FEE STRUCTURE Actual Costs			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
Charge the fully allocated hourly rate for all personnel involved plus outside costs			

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE FIRE INVESTIGATION				REFERENCE NO. S-126		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE SERVICES	DEPUTY FM/INSPECTOR	Hourly	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE WEED ABATEMENT		REFERENCE NO. S-127	
PRIMARY DEPARTMENT OPERATIONS	UNIT OF SERVICE ABATEMENT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing weed abatement services within the community.			
CURRENT FEE STRUCTURE Actual Costs plus Admin Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
Actual abatement costs plus 20% administrative fee			
This is in addition to any additional fees or fines due to non-compliance.			

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE WEED ABATEMENT					REFERENCE NO. S-127		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE ILLEGAL FIREWORKS CONFISCATION/DISP		REFERENCE NO. S-128	
PRIMARY DEPARTMENT OPERATIONS	UNIT OF SERVICE INCIDENTS	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Response of illegal fireworks in the community and the confiscation and disposal of illegal fireworks.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
Charge the fully allocated hourly rate for all personnel involved plus outside costs			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE ILLEGAL FIREWORKS CONFISCATION/DISP					REFERENCE NO. S-128		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE FALSE ALARM RESPONSE		REFERENCE NO. S-129	
PRIMARY DEPARTMENT OPERATIONS	UNIT OF SERVICE RESPONSE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Response to a fire alarm which is determined to be due to error or malfunction.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$214.00	TOTAL COST:	\$120,268
UNIT PROFIT (SUBSIDY):	\$(214.00)	TOTAL PROFIT (SUBSIDY):	\$(120,268)
TOTAL UNITS:	562	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
<p>First three responses in a calendar year - No Charge Fourth Response - \$215 per response Fifth Response - \$430 per response Sixth and Subsequent Responses - \$645 per response</p>			

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE FALSE ALARM RESPONSE					REFERENCE NO. S-129		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 562		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	FIRE CAPTAIN		1.00	\$126.24	562	\$70,947	
FIRE SERVICES	FIREFIGHTER		0.50	\$37.80	562	\$21,244	
FIRE SERVICES	FIRE ENGINEER		0.50	\$49.96	562	\$28,078	
		TYPE SUBTOTAL	2.00	\$214.00		\$120,268	
TOTALS			2.00	\$214.00		\$120,268	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE DUI COLLISION RESPONSE		REFERENCE NO. S-130	
PRIMARY DEPARTMENT OPERATIONS	UNIT OF SERVICE RESPONSE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire emergency response to a traffic collision where a DUI is involved.			
CURRENT FEE STRUCTURE Actual Costs			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$750.00	TOTAL REVENUE:	\$750
UNIT COST:	\$909.00	TOTAL COST:	\$909
UNIT PROFIT (SUBSIDY):	\$(159.00)	TOTAL PROFIT (SUBSIDY):	\$(159)
TOTAL UNITS:	1	PCT. COST RECOVERY:	82.51%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
Charge the fully allocated hourly rates for all responding personnel up to the State-set maximum of \$12,000 per Government Code Sections 53150-55.			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE DUI COLLISION RESPONSE					REFERENCE NO. S-130		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	FIRE CAPTAIN		3.02	\$381.24	1	\$381	
FIRE SERVICES	FIREFIGHTER		3.00	\$226.77	1	\$227	
FIRE SERVICES	FIRE ENGINEER	2 X 1.5 Hrs	3.01	\$300.73	1	\$301	
		TYPE SUBTOTAL	9.03	\$908.74		\$909	
TOTALS			9.03	\$909.00		\$909	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE FREEWAY EMERGENCY RESPONSE		REFERENCE NO. S-131	
PRIMARY DEPARTMENT OPERATIONS	UNIT OF SERVICE RESPONSE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Response to fire or medical emergency on a freeway.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,057.00	TOTAL COST:	\$1,057
UNIT PROFIT (SUBSIDY):	\$(1,057.00)	TOTAL PROFIT (SUBSIDY):	\$(1,057)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the fully allocated hourly rate for all personnel involved plus outside costs			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE FREEWAY EMERGENCY RESPONSE					REFERENCE NO. S-131		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	BATALLION CHIEF		1.00	\$148.21	1	\$148	
FIRE SERVICES	FIRE CAPTAIN		3.02	\$381.24	1	\$381	
FIRE SERVICES	FIREFIGHTER		3.00	\$226.77	1	\$227	
FIRE SERVICES	FIRE ENGINEER		3.01	\$300.73	1	\$301	
		TYPE SUBTOTAL	10.03	\$1,056.95		\$1,057	
TOTALS			10.03	\$1,057.00		\$1,057	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE OUT-OF-DISTRICT TECHNICAL RESPONSE		REFERENCE NO. S-132	
PRIMARY DEPARTMENT OPERATIONS	UNIT OF SERVICE RESPONSE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Response to an out-of-district technical call, such as auto extrication or water rescue.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,204.00	TOTAL COST:	\$1,204
UNIT PROFIT (SUBSIDY):	\$(1,204.00)	TOTAL PROFIT (SUBSIDY):	\$(1,204)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
Charge the fully allocated hourly rate for all personnel involved plus outside costs			

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE OUT-OF-DISTRICT TECHNICAL RESPONSE					REFERENCE NO. S-132		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	BATALLION CHIEF		2.00	\$296.42	1	\$296	
FIRE SERVICES	FIRE CAPTAIN		2.00	\$252.48	1	\$252	
FIRE SERVICES	FIREFIGHTER		6.01	\$454.30	1	\$454	
FIRE SERVICES	FIRE ENGINEER		2.01	\$200.82	1	\$201	
TYPE SUBTOTAL			12.02	\$1,204.02		\$1,204	
TOTALS			12.02	\$1,204.00		\$1,204	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE DIVE & WATER RESCUE RESPONSE		REFERENCE NO. S-133	
PRIMARY DEPARTMENT OPERATIONS	UNIT OF SERVICE RESPONSE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Response to a dive and water rescue emergency.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,353.40	TOTAL COST:	\$27,068
UNIT PROFIT (SUBSIDY):	\$(1,353.40)	TOTAL PROFIT (SUBSIDY):	\$(27,068)
TOTAL UNITS:	20	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
Charge the fully allocated hourly rate for all personnel involved plus outside costs			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE DIVE & WATER RESCUE RESPONSE					REFERENCE NO. S-133		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 20		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	BATALLION CHIEF		2.00	\$296.42	20	\$5,928	
FIRE SERVICES	FIRE CAPTAIN		2.00	\$252.48	20	\$5,050	
FIRE SERVICES	FIREFIGHTER		8.00	\$604.68	20	\$12,094	
FIRE SERVICES	FIRE ENGINEER		2.00	\$199.82	20	\$3,996	
		TYPE SUBTOTAL	14.00	\$1,353.40		\$27,068	
TOTALS			14.00	\$1,353.40		\$27,068	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE CONFINED SPACE RESCUE		REFERENCE NO. S-134	
PRIMARY DEPARTMENT OPERATIONS	UNIT OF SERVICE RESPONSE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Response to a confined space incident.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,807.00	TOTAL COST:	\$1,807
UNIT PROFIT (SUBSIDY):	<u>\$(1,807.00)</u>	TOTAL PROFIT (SUBSIDY):	<u>\$(1,807)</u>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
Charge the fully allocated hourly rate for all personnel involved plus outside costs			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE CONFINED SPACE RESCUE					REFERENCE NO. S-134	
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE SERVICES	BATALLION CHIEF		2.00	\$296.42	1	\$296
FIRE SERVICES	FIRE CAPTAIN		4.00	\$504.96	1	\$505
FIRE SERVICES	FIREFIGHTER		8.01	\$605.48	1	\$605
FIRE SERVICES	FIRE ENGINEER		4.00	\$399.64	1	\$400
TYPE SUBTOTAL			18.01	\$1,806.50		\$1,807
TOTALS			18.01	\$1,807.00		\$1,807

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE UNPERMITTED BURN RESPONSE		REFERENCE NO. S-135	
PRIMARY DEPARTMENT OPERATIONS	UNIT OF SERVICE RESPONSE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Response to an unpermitted burn.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$303.00	TOTAL COST:	\$303
UNIT PROFIT (SUBSIDY):	\$(303.00)	TOTAL PROFIT (SUBSIDY):	\$(303)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
<p>\$300 per response, or if determined to be necessary, charge the fully allocated hourly rate for all personnel involved plus outside costs</p>			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE UNPERMITTED BURN RESPONSE					REFERENCE NO. S-135		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	FIRE CAPTAIN		1.02	\$128.76	1	\$129	
FIRE SERVICES	FIREFIGHTER		1.00	\$75.59	1	\$76	
FIRE SERVICES	FIRE ENGINEER		0.99	\$98.91	1	\$99	
TYPE SUBTOTAL			3.01	\$303.26		\$303	
TOTALS			3.01	\$303.00		\$303	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE PERMITTED BURN RESPONSE		REFERENCE NO. S-136	
PRIMARY DEPARTMENT OPERATIONS	UNIT OF SERVICE RESPONSE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Response to a permitted burn that escapes its original intention.			
CURRENT FEE STRUCTURE Actual Costs			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$302.14	TOTAL COST:	\$2,115
UNIT PROFIT (SUBSIDY):	\$(302.14)	TOTAL PROFIT (SUBSIDY):	\$(2,115)
TOTAL UNITS:	7	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
\$300 per response, or if determined to be necessary, charge the fully allocated hourly rate for all personnel involved plus outside costs			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE PERMITTED BURN RESPONSE					REFERENCE NO. S-136		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 7		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	FIRE CAPTAIN		1.00	\$126.60	7	\$886	
FIRE SERVICES	FIREFIGHTER		1.00	\$75.59	7	\$529	
FIRE SERVICES	FIRE ENGINEER		1.00	\$99.91	7	\$699	
TYPE SUBTOTAL			3.00	\$302.10		\$2,115	
TOTALS			3.00	\$302.14		\$2,115	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE HAZARDOUS MATERIALS SPILL RESPONSE		REFERENCE NO. S-137	
PRIMARY DEPARTMENT OPERATIONS	UNIT OF SERVICE RESPONSE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Response to a hazardous material spill in the public right-of-way.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$225.08	TOTAL COST:	\$5,402
UNIT PROFIT (SUBSIDY):	\$(225.08)	TOTAL PROFIT (SUBSIDY):	\$(5,402)
TOTAL UNITS:	24	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
Charge the fully allocated hourly rate for all personnel involved plus outside costs			

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE HAZARDOUS MATERIALS SPILL RESPONSE					REFERENCE NO. S-137		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 24		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	BATALLION CHIEF		0.50	\$74.11	24	\$1,779	
FIRE SERVICES	FIRE CAPTAIN		0.50	\$63.17	24	\$1,516	
FIRE SERVICES	FIREFIGHTER		0.50	\$37.83	24	\$908	
FIRE SERVICES	FIRE ENGINEER		0.50	\$49.96	24	\$1,199	
		TYPE SUBTOTAL	2.00	\$225.07		\$5,402	
TOTALS			2.00	\$225.08		\$5,402	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE FIRE/EMS STANDBY		REFERENCE NO. S-138	
PRIMARY DEPARTMENT OPERATIONS	UNIT OF SERVICE HOUR	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing Fire Department standby services of Fire personnel and equipment when needed.			
CURRENT FEE STRUCTURE Actual Costs			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the fully allocated hourly rate for all personnel involved plus outside costs			

**LATHROP-MANTECA FIRE DISTRICT
COST DETAIL WORKSHEET
FY 2021-22**

SERVICE FIRE/EMS STANDBY				REFERENCE NO. S-138		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE FIRE TRAINING SERVICES		REFERENCE NO. S-139	
PRIMARY DEPARTMENT OPERATIONS	UNIT OF SERVICE N/A	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing training services for fire extinguishers, CPR, First Aid, EMT/Paramedic, technical rescue, hazardous materials, ICS, State Fire Marshal certificate, or other areas.			
CURRENT FEE STRUCTURE Actual Costs plus Admin Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
Actual training costs plus 20% administrative fee, to be allocated among the training class students when applicable.			

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE FIRE TRAINING SERVICES					REFERENCE NO. S-139		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**LATHROP-MANTECA FIRE DISTRICT
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-22**

SERVICE FIRE INCIDENT REPORT COPY		REFERENCE NO. S-140	
PRIMARY DEPARTMENT ADMINISTRATION	UNIT OF SERVICE COPY	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing copies of fire incident reports or other documents covered by the Public Records Act.			
CURRENT FEE STRUCTURE \$15 per report			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$15.00	TOTAL REVENUE:	\$420
UNIT COST:	\$1.00	TOTAL COST:	\$28
UNIT PROFIT (SUBSIDY):	\$14.00	TOTAL PROFIT (SUBSIDY):	\$392
TOTAL UNITS:	28	PCT. COST RECOVERY:	1,500.00%
SUGGESTED FEE FOR COST RECOVERY OF: 25%			
Fee is limited by the State Public Records Act			
\$0.25 per copy			

**LATHROP-MANTECA FIRE DISTRICT
 COST DETAIL WORKSHEET
 FY 2021-22**

SERVICE FIRE INCIDENT REPORT COPY					REFERENCE NO. S-140		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 28		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE SERVICES	ADMIN ASSISTANT		0.01	\$1.01	28	\$28	
		TYPE SUBTOTAL	0.01	\$1.01		\$28	
TOTALS			0.01	\$1.00		\$28	